

# CARBON COUNTY

## Revenue Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
<b>COUNTY GENERAL FUND</b>							
001.000.31100 / PROPERTY TAX	\$0.00	(\$6,470,323.50)	(\$6,470,323.50)	\$0.00	\$0.00	(\$6,470,323.50)	0.00%
001.000.31115 / MINERAL AD VALOREM PROP TAX	\$0.00	(\$2,037,953.45)	(\$2,037,953.45)	\$0.00	\$0.00	(\$2,037,953.45)	0.00%
001.000.31120 / VETS EXEMPT PROP	\$0.00	(\$16,000.00)	(\$16,000.00)	\$0.00	\$0.00	(\$16,000.00)	0.00%
001.000.31160 / COUNTY SHARE 4% BASE SALES TAX	\$0.00	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00	\$0.00	(\$1,000,000.00)	0.00%
001.000.31180 / GEN OPTIONAL 1% SALES TAX (5th Penn	\$0.00	(\$720,000.00)	(\$720,000.00)	\$0.00	\$0.00	(\$720,000.00)	0.00%
001.000.31181 / LOTTERY REVENUE	\$0.00	(\$14,481.00)	(\$14,481.00)	\$0.00	\$0.00	(\$14,481.00)	0.00%
001.000.31183 / PARI-MUTUEL WAGERING REVENUE	\$0.00	(\$200,000.00)	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	0.00%
001.000.31220 / GEN 5% REIM SALES TX	\$0.00	(\$31,800.00)	(\$31,800.00)	\$0.00	\$0.00	(\$31,800.00)	0.00%
001.000.31241 / SEVERANCE OVER CAP DIRECT DISTRIBUT	\$0.00	(\$622,973.00)	(\$622,973.00)	\$0.00	\$0.00	(\$622,973.00)	0.00%
001.000.31242 / WIND ENERGY TAX (\$1/MW)	\$0.00	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00	\$0.00	(\$1,000,000.00)	0.00%
001.000.31260 / CIGARETTE TAX	\$0.00	(\$10,459.00)	(\$10,459.00)	\$0.00	\$0.00	(\$10,459.00)	0.00%
001.000.31300 / GAS TAX	\$0.00	(\$446,529.00)	(\$446,529.00)	\$0.00	\$0.00	(\$446,529.00)	0.00%
001.000.31320 / LODGER'S TAX	\$0.00	(\$50,000.00)	(\$50,000.00)	\$0.00	\$0.00	(\$50,000.00)	0.00%
001.000.31340 / PATHFIND/FISH HATCH	\$0.00	(\$400.00)	(\$400.00)	\$0.00	\$0.00	(\$400.00)	0.00%
001.000.31360 / PILT	\$0.00	(\$1,100,000.00)	(\$1,100,000.00)	\$0.00	\$0.00	(\$1,100,000.00)	0.00%
001.000.31380 / CAR CO TAX	\$0.00	(\$20,000.00)	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	0.00%
001.000.31385 / SEVERANCE TAX	\$0.00	(\$155,259.00)	(\$155,259.00)	\$0.00	\$0.00	(\$155,259.00)	0.00%
001.000.31400 / SPECIAL FUELS DIESEL TAX	\$0.00	(\$650,000.00)	(\$650,000.00)	\$0.00	\$0.00	(\$650,000.00)	0.00%
001.000.32100 / 18% INTEREST	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	0.00%
001.000.32140 / GEN INT EARNED ON ACCTS	\$0.00	(\$75,000.00)	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)	0.00%
001.000.32141 / INVESTMENT INT/DIV/PRINC	\$0.00	(\$40,000.00)	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	0.00%
001.000.33110 / CERT OF REDEMPTION FEE (\$20 EACH)	\$0.00	(\$4,000.00)	(\$4,000.00)	\$0.00	\$0.00	(\$4,000.00)	0.00%
001.000.33130 / GEN TX DEED & CERTIFICATE	\$0.00	(\$200.00)	(\$200.00)	\$0.00	\$0.00	(\$200.00)	0.00%
001.000.33140 / COUNTY TREASURER COMMISSION FROM TO	\$0.00	(\$7,500.00)	(\$7,500.00)	\$0.00	\$0.00	(\$7,500.00)	0.00%
001.000.33200 / GEN MV COUNTY FEES	\$0.00	(\$750,000.00)	(\$750,000.00)	\$0.00	\$0.00	(\$750,000.00)	0.00%
001.000.33210 / GEN MV COUNTY OTHER FEES	\$0.00	(\$1,500.00)	(\$1,500.00)	\$0.00	\$0.00	(\$1,500.00)	0.00%

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		<input type="checkbox"/> Exclude PR encumbrance	<input type="checkbox"/> Include pre encumbrance				
001.000.33212 / GEN MV 90 DAY PERMITS	\$0.00	(\$15,000.00)	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	0.00%
001.000.33230 / GEN PENALTY SALES TAX	\$0.00	(\$35,000.00)	(\$35,000.00)	\$0.00	\$0.00	(\$35,000.00)	0.00%
001.000.33240 / GEN MV PRORATE CO FEES	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	0.00%
001.000.33250 / GEN MOBILE MACHINERY	\$0.00	(\$3,000.00)	(\$3,000.00)	\$0.00	\$0.00	(\$3,000.00)	0.00%
001.000.33270 / GEN VIN INSPECTION	\$0.00	(\$7,000.00)	(\$7,000.00)	\$0.00	\$0.00	(\$7,000.00)	0.00%
001.000.33280 / GEN VETS EXEMPT AUTO	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	0.00%
001.000.33290 / GEN RENTAL CAR SURCHARGE	\$0.00	(\$30,000.00)	(\$30,000.00)	\$0.00	\$0.00	(\$30,000.00)	0.00%
001.000.33300 / GEN SHERIFF CIVIL FEE	\$0.00	(\$16,000.00)	(\$16,000.00)	\$0.00	\$0.00	(\$16,000.00)	0.00%
001.000.33310 / BOARD OF PRISONERS (PRISONER HOUSIN	\$0.00	(\$15,000.00)	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	0.00%
001.000.33311 / SEX OFFENDER COMMISSION	\$0.00	(\$150.00)	(\$150.00)	\$0.00	\$0.00	(\$150.00)	0.00%
001.000.33313 / CCSD#1 SCHOOL RESOURCE OFFICER	\$0.00	(\$75,000.00)	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)	0.00%
001.000.33314 / CCSD#2 SCHOOL RESOURCE OFFICER	\$0.00	(\$40,000.00)	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	0.00%
001.000.33315 / TREASURER DATA REQUEST	\$0.00	(\$1,250.00)	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)	0.00%
001.000.33316 / FIREWORK PERMITS	\$0.00	(\$100.00)	(\$100.00)	\$0.00	\$0.00	(\$100.00)	0.00%
001.000.33320 / GEN SO CERT. OF SALE	\$0.00	(\$6,000.00)	(\$6,000.00)	\$0.00	\$0.00	(\$6,000.00)	0.00%
001.000.33343 / DOR CREDIT MEMO SALES TAX	\$0.00	(\$45.00)	(\$45.00)	\$0.00	\$0.00	(\$45.00)	0.00%
001.000.33345 / S. O. FINGERPRINTING	\$0.00	(\$1,200.00)	(\$1,200.00)	\$0.00	\$0.00	(\$1,200.00)	0.00%
001.000.33346 / CCSO - UNDERAGE DRINKING	\$0.00	(\$4,500.00)	(\$4,500.00)	\$0.00	\$0.00	(\$4,500.00)	0.00%
001.000.33348 / CCSO HIGH VISIBILITY/OCCUPANT SAFET	\$0.00	(\$4,582.50)	(\$4,582.50)	\$0.00	\$0.00	(\$4,582.50)	0.00%
001.000.33351 / GEN VENDOR COMMISSION	\$0.00	(\$350.00)	(\$350.00)	\$0.00	\$0.00	(\$350.00)	0.00%
001.000.33400 / GEN CLERK FEES	\$0.00	(\$190,000.00)	(\$190,000.00)	\$0.00	\$0.00	(\$190,000.00)	0.00%
001.000.33401 / COUNTY CLERK IDOC MARKET FEES	\$0.00	(\$12,000.00)	(\$12,000.00)	\$0.00	\$0.00	(\$12,000.00)	0.00%
001.000.33410 / BMO PCARD REBATE	\$0.00	(\$1,600.00)	(\$1,600.00)	\$0.00	\$0.00	(\$1,600.00)	0.00%
001.000.33411 / CONTRACTOR DEPOSIT IN LIEU OF SURET	\$0.00	(\$20,000.00)	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	0.00%
001.000.33420 / GEN PHN CLINIC FEES	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	0.00%
001.000.33422 / PH COUNTY HEALTH OFFICER SALARY	\$0.00	(\$7,400.00)	(\$7,400.00)	\$0.00	\$0.00	(\$7,400.00)	0.00%
001.000.33430 / GEN PLANNING FEES	\$0.00	(\$20,000.00)	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	0.00%

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001.000.33447 / OVERSIZE/OVERWEIGHT PERMITS	\$0.00	(\$2,000.00)	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)	0.00%
001.000.33910 / GEN CONCEALED WEAPON	\$0.00	(\$1,100.00)	(\$1,100.00)	\$0.00	\$0.00	(\$1,100.00)	0.00%
001.000.33940 / GEN SERV CHG RETURN CK	\$0.00	(\$500.00)	(\$500.00)	\$0.00	\$0.00	(\$500.00)	0.00%
001.000.34292 / DCI SALARY REIMBURSEMENT	\$0.00	(\$60,000.00)	(\$60,000.00)	\$0.00	\$0.00	(\$60,000.00)	0.00%
001.000.34302 / P.H. HIV/STI (OFFICE AND JAIL)	\$0.00	(\$3,500.00)	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	0.00%
001.000.34317 / SPT REVENUE 2020 (571.05419)	\$0.00	(\$1,299,200.00)	(\$1,299,200.00)	\$0.00	\$0.00	(\$1,299,200.00)	0.00%
001.000.34360 / GEN MV POSTAGE REIM	\$0.00	(\$15,000.00)	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	0.00%
001.000.34370 / GEN MISC. POSTAGE REIMB	\$0.00	(\$200.00)	(\$200.00)	\$0.00	\$0.00	(\$200.00)	0.00%
001.000.34410 / GEN COOP LAW FOREST SERV	\$0.00	(\$8,000.00)	(\$8,000.00)	\$0.00	\$0.00	(\$8,000.00)	0.00%
001.000.34411 / HANNA LAW ENFORCEMENT SERVICES (MOU	\$0.00	(\$7,500.00)	(\$7,500.00)	\$0.00	\$0.00	(\$7,500.00)	0.00%
001.000.34412 / SARATOGA DISPATCH SERVICES	\$0.00	(\$125,000.00)	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)	0.00%
001.000.34413 / RIVERSIDE LAW ENFORCEMENT MOU	\$0.00	(\$10,829.00)	(\$10,829.00)	\$0.00	\$0.00	(\$10,829.00)	0.00%
001.000.34414 / ENCAMPMENT DISPATCH MOU REVENUE	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	0.00%
001.000.34415 / REVENUE	\$0.00	(\$7,500.00)	(\$7,500.00)	\$0.00	\$0.00	(\$7,500.00)	0.00%
001.000.34416 / SWEETWATER - DISPATCH MOU (WAMSUTTE	\$0.00	(\$7,500.00)	(\$7,500.00)	\$0.00	\$0.00	(\$7,500.00)	0.00%
001.000.34861 / GEN ATTORNEY SALARY REIMB	\$0.00	(\$170,000.00)	(\$170,000.00)	\$0.00	\$0.00	(\$170,000.00)	0.00%
001.000.34940 / GEN RESTITUTION	\$0.00	(\$1,000.00)	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	0.00%
001.000.34980 / GEN SEC/125	\$0.00	(\$23,659.92)	(\$23,659.92)	\$0.00	\$0.00	(\$23,659.92)	0.00%
001.000.35100 / GEN CARBON BUILDING RENT	\$0.00	(\$78,529.00)	(\$78,529.00)	\$0.00	\$0.00	(\$78,529.00)	0.00%
001.000.35102 / COURTHOUSE BUILDING RENT	\$0.00	(\$23,085.00)	(\$23,085.00)	\$0.00	\$0.00	(\$23,085.00)	0.00%
001.000.35201 / FAIR GROUNDS HOUSE RENT	\$0.00	(\$7,200.00)	(\$7,200.00)	\$0.00	\$0.00	(\$7,200.00)	0.00%
001.000.35202 / FAIR GROUND RENTAL PROPERTY	\$0.00	(\$15,000.00)	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	0.00%
001.000.35203 / JEFFREY CENTER BUILDING RENTAL	\$0.00	(\$6,000.00)	(\$6,000.00)	\$0.00	\$0.00	(\$6,000.00)	0.00%
001.000.35250 / GEN DOT ROOM RENTAL	\$0.00	(\$360.00)	(\$360.00)	\$0.00	\$0.00	(\$360.00)	0.00%
001.000.35400 / GEN LSR EVENT CENTER LEASE	\$0.00	(\$10.00)	(\$10.00)	\$0.00	\$0.00	(\$10.00)	0.00%
001.000.35401 / GEN WYDOT-CDL LEASE	\$0.00	(\$1,200.00)	(\$1,200.00)	\$0.00	\$0.00	(\$1,200.00)	0.00%
001.000.35402 / DIXON AIRPORT LEASE- MCKEE, SHANE	\$0.00	(\$2,622.08)	(\$2,622.08)	\$0.00	\$0.00	(\$2,622.08)	0.00%

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001.000.35405 / SOUTH CENTRAL WY EMS ENC/HANNA RENT	\$0.00	(\$20.00)	(\$20.00)	\$0.00	\$0.00	(\$20.00)	0.00%
001.000.35406 / CRISIS CENTER LEASE	\$0.00	(\$10.00)	(\$10.00)	\$0.00	\$0.00	(\$10.00)	0.00%
001.000.35700 / GEN SENIOR CENTER LEASE	\$0.00	(\$10.00)	(\$10.00)	\$0.00	\$0.00	(\$10.00)	0.00%
001.000.36120 / GEN DISTRICT COURT FEES	\$0.00	(\$40,000.00)	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	0.00%
Total For COUNTY GENERAL	\$0.00	(\$17,886,090.45)	(\$17,886,090.45)	\$0.00	\$0.00	(\$17,886,090.45)	0.00%

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Receipts PTD	Original Budget	Amended Budget	Receipts YTD	Encumbered YTD	Uncollected	% Collected
\$0.00	(\$17,886,090.45)	(\$17,886,090.45)	\$0.00	\$0.00	(\$17,886,090.45)	0.00%

Grand Total:

End of Report