

CARBON COUNTY

Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COUNTY GENERAL FUND							
GRANTS DEPARTMENT							
001.341.02244 / GRANTS DIXON HANGAR ACQUISITION 202	\$0.00	\$5,617.44	\$5,617.44	\$0.00	\$0.00	\$5,617.44	0.00%
001.341.02301 / GRANTS DIXON HANGER AQUISITION 2025	\$0.00	\$8,832.00	\$8,832.00	\$0.00	\$0.00	\$8,832.00	0.00%
001.341.02302 / GRANTS DIXON AIRPORT NAVAID 25-26	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	0.00%
001.341.02303 / GRANTS DIXON AIRPORT SEAL COAT & MA	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
Total For GRANTS	\$0.00	\$22,849.44	\$22,849.44	\$0.00	\$0.00	\$22,849.44	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMM DEPARTMENT							
001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.410.01911 / COMM NACO TRAVEL	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$18,335.00	\$18,335.00	\$0.00	\$0.00	\$18,335.00	0.00%
Total For COMM	\$0.00	\$182,335.00	\$182,335.00	\$0.00	\$0.00	\$182,335.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK DEPARTMENT							
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$319,409.24	\$319,409.24	\$0.00	\$0.00	\$319,409.24	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$1,165.00	\$1,165.00	\$0.00	\$0.00	\$1,165.00	0.00%
001.420.01925 / CLERK IMAGING	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
001.420.01958 / CLERK CONTRACT SERVICES	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
Total For CLERK	\$0.00	\$413,924.24	\$413,924.24	\$0.00	\$0.00	\$413,924.24	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BOARDS DEPARTMENT							
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.425.04270 / BOARDS MHCC MILEAGE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.425.04279 / BOARDS LIBRARY BOARD MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For BOARDS	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TREASURER DEPARTMENT							
001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$185,211.67	\$185,211.67	\$0.00	\$0.00	\$185,211.67	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	0.00%
Total For TREASURER	\$0.00	\$308,711.67	\$308,711.67	\$0.00	\$0.00	\$308,711.67	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ASSESSOR DEPARTMENT							
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$161,973.70	\$161,973.70	\$0.00	\$0.00	\$161,973.70	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$821.00	\$821.00	\$0.00	\$0.00	\$821.00	0.00%
001.440.01915 / ASSESSOR ADVERTISING/PRINTING	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$70,850.00	\$70,850.00	\$0.00	\$0.00	\$70,850.00	0.00%
Total For ASSESSOR	\$0.00	\$334,794.70	\$334,794.70	\$0.00	\$0.00	\$334,794.70	0.00%

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SHERIFF DEPARTMENT							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$0.00	\$988,492.54	\$988,492.54	\$0.00	\$0.00	\$988,492.54	0.00%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$319,405.78	\$319,405.78	\$0.00	\$0.00	\$319,405.78	0.00%
001.450.01018 / SHERIFF PR SECRETARIES	\$0.00	\$146,632.28	\$146,632.28	\$0.00	\$0.00	\$146,632.28	0.00%
001.450.01019 / SHERIFF PR UNDERSHERIFF	\$0.00	\$83,230.00	\$83,230.00	\$0.00	\$0.00	\$83,230.00	0.00%
001.450.01023 / SHERIFF PR VICTIM/WITNESS	\$0.00	\$61,285.01	\$61,285.01	\$0.00	\$0.00	\$61,285.01	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.450.01028 / SHERIFF PR DISPATCH OVERTIME	\$0.00	\$18,852.45	\$18,852.45	\$0.00	\$0.00	\$18,852.45	0.00%
001.450.01035 / SHERIFF PR DCI WAGES	\$0.00	\$60,932.10	\$60,932.10	\$0.00	\$0.00	\$60,932.10	0.00%
001.450.01036 / SHERIFF PR COMP PAYOUT	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
001.450.01046 / SHERIFF PR CIVILIAN SECURITY	\$0.00	\$41,988.54	\$41,988.54	\$0.00	\$0.00	\$41,988.54	0.00%
001.450.01047 / SHERIFF PR SCHOOL RESOURCE OFFICER	\$0.00	\$120,559.68	\$120,559.68	\$0.00	\$0.00	\$120,559.68	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$0.00	\$30,562.52	\$30,562.52	\$0.00	\$0.00	\$30,562.52	0.00%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP FUEL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.01968 / SHERIFF COMBINED DISPATCH	\$0.00	\$125,087.62	\$125,087.62	\$0.00	\$0.00	\$125,087.62	0.00%
001.450.01974 / SHERIFF FORENSIC INTERVIEWS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Total For SHERIFF	\$0.00	\$2,555,828.52	\$2,555,828.52	\$0.00	\$0.00	\$2,555,828.52	0.00%

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ATTORNEY DEPARTMENT							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$457,198.05	\$457,198.05	\$0.00	\$0.00	\$457,198.05	0.00%
001.460.01018 / ATTORNEY PR LEGAL ASSISTANTS	\$0.00	\$320,740.00	\$320,740.00	\$0.00	\$0.00	\$320,740.00	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.460.01040 / ATTORNEY PR JUVENILE JUSTICE	\$0.00	\$23,172.28	\$23,172.28	\$0.00	\$0.00	\$23,172.28	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$120.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For ATTORNEY	\$0.00	\$961,230.33	\$961,230.33	\$0.00	\$0.00	\$961,230.33	0.00%

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B&G ADMIN DEPARTMENT							
001.470.01011 / B&G PR ADMIN	\$0.00	\$118,870.00	\$118,870.00	\$0.00	\$0.00	\$118,870.00	0.00%
001.470.01013 / B&G PR MAINTENANCE	\$0.00	\$140,595.86	\$140,595.86	\$0.00	\$0.00	\$140,595.86	0.00%
001.470.01014 / B&G PR TEMPS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.470.01417 / B&G OFFICE SUPPLIES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.470.01425 / B&G CUSTODIAL SUPPLIES	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	0.00%
001.470.01426 / B&G CUSTODIAL SUPPLIES JAIL	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.470.01513 / B&G VEHICLE FUEL/REPAIR	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.470.01514 / B&G EQUIPMENT FUEL/REPAIR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.470.01826 / B&G TOOLS/EQUIPMENT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.470.01923 / B&G TRAINING	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.470.01939 / B&G SAFETY PROGRAM	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.470.01958 / B&G CONTRACT CUSTODIAL	\$0.00	\$177,760.00	\$177,760.00	\$0.00	\$0.00	\$177,760.00	0.00%
001.470.01960 / B&G CONTRACT CUSTODIAL JEFFREY CENT	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.470.03312 / B&G ADMIN FIXED ASSETS EQUIP	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For B&G ADMIN	\$0.00	\$530,975.86	\$530,975.86	\$0.00	\$0.00	\$530,975.86	0.00%

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B&G UTL DEPARTMENT							
001.471.05100 / B&G UTL COURTHOUSE ELECTRIC	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
001.471.05101 / B&G UTL COURTHOUSE HEATING FUEL	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.471.05102 / B&G UTL COURTHOUSE WATER	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.471.05103 / B&G UTL COURTHOUSE TRASH	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	0.00%
001.471.05110 / B&G UTL CARBON BLDG ELECTRIC	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.471.05111 / B&G UTL CARBON BLDG HEATING FUEL	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
001.471.05112 / B&G UTL CARBON BLDG WATER	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.471.05113 / B&G UTL CARBON BLDG TRASH	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	0.00%
001.471.05120 / B&G UTL JAIL ELECTRIC	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
001.471.05121 / B&G UTL JAIL HEATING FUEL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.471.05122 / B&G UTL JAIL WATER	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.471.05123 / B&G UTL JAIL TRASH	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	0.00%
001.471.05140 / B&G UTL R&B ELECTRIC	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
001.471.05141 / B&G UTL R&B HEATING FUEL	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.471.05142 / B&G UTL R&B WATER	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.471.05143 / B&G UTL R&B TRASH	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.471.05150 / B&G UTL JEFFREY CNTR ELECTRIC	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.471.05151 / B&G UTL JEFFREY CNTR HEATING FUEL	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.471.05152 / B&G UTL JEFFREY CNTR WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05153 / B&G UTL JEFFREY CNTR TRASH	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	0.00%
001.471.05160 / B&G UTL FAIR ELECTRIC	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	0.00%
001.471.05161 / B&G UTL FAIR HEATING FUEL	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.471.05162 / B&G UTL FAIR WATER	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.471.05163 / B&G UTL FAIR TRASH	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.471.05170 / B&G UTL B&G OFFICE ELECTRIC	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05171 / B&G UTL B&G OFFICE HEATING FUEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001????????

☐ Exclude PR encumbrance
☐ Include pre encumbrance
☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.471.05172 / B&G UTL B&G OFFICE WATER	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05180 / B&G UTL SENIOR CNTR ELECTRIC	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.471.05181 / B&G UTL SENIOR CNTR HEATING FUEL	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	0.00%
001.471.05182 / B&G UTL SENIOR CNTR WATER	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.471.05183 / B&G UTL SENIOR CNTR TRASH	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.471.05190 / B&G UTL LIBRARY ELECTRIC	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.471.05191 / B&G UTL LIBRARY HEATING FUEL	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%
001.471.05192 / B&G UTL LIBRARY WATER	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.471.05193 / B&G UTL LIBRARY TRASH	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.471.05200 / B&G UTL MUSEUM ELECTRIC	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05201 / B&G UTL MUSEUM HEATING FUEL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.471.05202 / B&G UTL MUSEUM WATER	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.471.05203 / B&G UTL MUSEUM TRASH	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.471.05210 / B&G UTL PUBLIC HEALTH ELECTRIC	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.471.05211 / B&G UTL PUBLIC HEALTH HEATING FUEL	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.471.05212 / B&G UTL PUBLIC HEALTH WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05213 / B&G UTL PUBLIC HEALTH TRASH	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.471.05220 / B&G UTL CORONER ELECTRIC	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
001.471.05221 / B&G UTL CORONER HEATING FUEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.471.05222 / B&G UTL CORONER WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05223 / B&G UTL CORONER TRASH	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.471.05240 / B&G UTL SHERIFF ELECTRIC	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05241 / B&G UTL SHERIFF HEATING FUEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For B&G UTL	\$0.00	\$552,020.00	\$552,020.00	\$0.00	\$0.00	\$552,020.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G MAINT DEPARTMENT							
001.472.05105 / B&G MAINT & REPAIR COURTHOUSE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.472.05106 / B&G MAINT & REPAIR COURTHOUSE CONTR	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.472.05115 / B&G MAINT & REPAIR CARBON BLDG	\$0.00	\$27,300.00	\$27,300.00	\$0.00	\$0.00	\$27,300.00	0.00%
001.472.05116 / B&G MAINT & REPAIR CARBON BLDG CONT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.472.05125 / B&G MAINT & REPAIR JAIL	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	0.00%
001.472.05126 / B&G MAINT & REPAIR JAIL CONTRACTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.472.05145 / B&G MAINT & REPAIR R&B	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.472.05146 / B&G MAINT & REPAIR R&B CONTRACTS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05155 / B&G MAINT & REPAIR JEFFREY CNTR	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.472.05156 / B&G MAINT & REPAIR JEFFREY CNTR CON	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.472.05165 / B&G MAINT & REPAIR FAIR	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.472.05166 / B&G MAINT & REPAIR FAIR CONTRACTS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.472.05175 / B&G MAINT & REPAIR B&G OFFICE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05185 / B&G MAINT & REPAIR SENIOR CNTR	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	0.00%
001.472.05186 / B&G MAINT & REPAIR SENIOR CNTR CONT	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.472.05195 / B&G MAINT & REPAIR LIBRARY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05196 / B&G MAINT & REPAIR LIBRARY CONTRACT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05205 / B&G MAINT & REPAIR MUSEUM	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.472.05206 / B&G MAINT & REPAIR MUSEUM CONTRACTS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05215 / B&G MAINT & REPAIR PUBLIC HEALTH	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.472.05216 / B&G MAINT & REPAIR PUBLIC HEALTH CO	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.472.05225 / B&G MAINT & REPAIR CORONER	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.472.05285 / B&G MAINT & REPAIR GENERATORS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.472.05286 / B&G MAINT LIGHTING UPGRADES VARIOUS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.472.05295 / B&G MAINT & REPAIR YOUTH CRISIS CEN	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Total For B&G MAINT	\$0.00	\$417,800.00	\$417,800.00	\$0.00	\$0.00	\$417,800.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G DIXON AIRPORT DEPARTMENT							
001.473.01034 / DIXON AIRPORT PAYROLL	\$0.00	\$20,259.61	\$20,259.61	\$0.00	\$0.00	\$20,259.61	0.00%
001.473.01312 / DIXON AIRPORT ELECTRIC	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.473.01313 / DIXON AIRPORT HEATING FUEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.473.01411 / DIXON AIRPORT SUPPLIES	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
001.473.01512 / DIXON AIRPORT AVIATION FUEL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.473.01513 / DIXON AIRPORT VEHICLE FUEL/REPAIR	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.473.01814 / DIXON AIRPORT MAINT/REPAIR	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.473.01958 / DIXON AIRPORT CONTRACT SERVICES	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%
001.473.01972 / DIXON AIRPORT PO BOX RENT	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
Total For B&G DIXON AIRPORT	\$0.00	\$75,609.61	\$75,609.61	\$0.00	\$0.00	\$75,609.61	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CORONER DEPARTMENT							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$43,137.50	\$43,137.50	\$0.00	\$0.00	\$43,137.50	0.00%
001.480.01075 / CORONER PR PART-TIME	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.480.01914 / CORONER DUES & SUBSCRIPTIONS	\$0.00	\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$1,275.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.05071 / CORONER EXPENSE BURIAL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.05072 / CORONER EXPENSE EXAM FEES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Total For CORONER	\$0.00	\$173,662.50	\$173,662.50	\$0.00	\$0.00	\$173,662.50	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK OF COURT DEPARTMENT							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$199,061.57	\$199,061.57	\$0.00	\$0.00	\$199,061.57	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For CLERK OF COURT	\$0.00	\$292,661.57	\$292,661.57	\$0.00	\$0.00	\$292,661.57	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPARTMENT							
001.510.01012 / IT PR DEPUTIES	\$0.00	\$308,916.98	\$308,916.98	\$0.00	\$0.00	\$308,916.98	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$103,585.68	\$103,585.68	\$0.00	\$0.00	\$103,585.68	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$39,215.96	\$39,215.96	\$0.00	\$0.00	\$39,215.96	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$343,487.47	\$343,487.47	\$0.00	\$0.00	\$343,487.47	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$84,000.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$46,500.00	\$46,500.00	\$0.00	\$0.00	\$46,500.00	0.00%
001.510.01421 / IT CYBERSECURITY	\$0.00	\$100,134.81	\$100,134.81	\$0.00	\$0.00	\$100,134.81	0.00%
001.510.01422 / IT BUILDINGS SYSTEMS/SECURITY	\$0.00	\$26,461.00	\$26,461.00	\$0.00	\$0.00	\$26,461.00	0.00%
001.510.01513 / IT VEHICLE FUEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.510.01813 / IT VEHICLE MAINT & REPAIR	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.510.01912 / IT TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.510.01923 / IT TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For IT	\$0.00	\$1,158,301.90	\$1,158,301.90	\$0.00	\$0.00	\$1,158,301.90	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL DEPARTMENT							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,135,898.96	\$1,135,898.96	\$0.00	\$0.00	\$1,135,898.96	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$74,183.68	\$74,183.68	\$0.00	\$0.00	\$74,183.68	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$65,763.45	\$65,763.45	\$0.00	\$0.00	\$65,763.45	0.00%
001.522.01036 / JAIL PR COMP PAYOUT	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01119 / JAIL PERSONNEL POLICIES	\$0.00	\$10,025.00	\$10,025.00	\$0.00	\$0.00	\$10,025.00	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	0.00%
001.522.01413 / JAIL INMATE UNIFORMS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.522.01958 / JAIL CONTRACT SERVICES	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$243,930.00	\$243,930.00	\$0.00	\$0.00	\$243,930.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$89,100.00	\$89,100.00	\$0.00	\$0.00	\$89,100.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total For JAIL	\$0.00	\$2,006,901.09	\$2,006,901.09	\$0.00	\$0.00	\$2,006,901.09	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RADIO TECH DEPARTMENT							
001.523.01613 / RADIO TECH MOBILE & PORTABLE RADIOS	\$0.00	\$14,392.77	\$14,392.77	\$0.00	\$0.00	\$14,392.77	0.00%
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$26,327.82	\$26,327.82	\$0.00	\$0.00	\$26,327.82	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$110,712.24	\$110,712.24	\$0.00	\$0.00	\$110,712.24	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%
001.523.03312 / RADIO TECH FIXED ASSETS EQUIP	\$0.00	\$65,278.00	\$65,278.00	\$0.00	\$0.00	\$65,278.00	0.00%
Total For RADIO TECH	\$0.00	\$264,710.83	\$264,710.83	\$0.00	\$0.00	\$264,710.83	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
R&B DEPARTMENT							
001.530.01013 / R&B PR	\$0.00	\$778,168.56	\$778,168.56	\$0.00	\$0.00	\$778,168.56	0.00%
001.530.01027 / R&B PR OVERTIME	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUB	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01734 / R&B MATERIALS A.G.	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	0.00%
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01820 / R&B MAINT & REPAIR JOHN DEERE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01821 / R&B MAINT & REPAIR CAT PARTS	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance☐ Include pre encumbrance☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.530.01948 / R&B ROYALTIES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.530.01958 / R&B CONTRACT SERVICES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total For R&B	\$0.00	\$1,952,168.56	\$1,952,168.56	\$0.00	\$0.00	\$1,952,168.56	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS DEPARTMENT							
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$31,521.50	\$31,521.50	\$0.00	\$0.00	\$31,521.50	0.00%
001.550.01912 / ELECTIONS TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	0.00%
001.550.01923 / ELECTIONS TRAINING & EDUCATION	\$0.00	\$14,350.00	\$14,350.00	\$0.00	\$0.00	\$14,350.00	0.00%
Total For ELECTIONS	\$0.00	\$51,771.50	\$51,771.50	\$0.00	\$0.00	\$51,771.50	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC HEALTH DEPARTMENT							
001.560.01018 / PH SECRETARIES	\$0.00	\$75,818.69	\$75,818.69	\$0.00	\$0.00	\$75,818.69	0.00%
001.560.01117 / PH PR 35% NURSE SALARIES	\$0.00	\$185,000.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	0.00%
001.560.01411 / PH SUPPLIES	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.560.01813 / PH VEHICLE MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01912 / PH TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.560.01914 / PH DUES & SUBSCRIPTIONS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.560.01923 / PH TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.560.01971 / PH SARATOGA OFFICE MAINT	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.02411 / PH HEALTH MED SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For PUBLIC HEALTH	\$0.00	\$281,318.69	\$281,318.69	\$0.00	\$0.00	\$281,318.69	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MENTAL HEALTH DEPARTMENT							
001.563.01958 / MENTAL HEALTH CONTRACT SERVICES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For MENTAL HEALTH	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ADMIN DEPARTMENT							
001.570.01013 / ADMIN PR STIPEND/BONUS	\$0.00	\$59,971.17	\$59,971.17	\$0.00	\$0.00	\$59,971.17	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVR	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$7,385.76	\$7,385.76	\$0.00	\$0.00	\$7,385.76	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$0.00	\$1,315,585.77	\$1,315,585.77	\$0.00	\$0.00	\$1,315,585.77	0.00%
001.570.01114 / ADMIN PR HEALTH INSURANCE	\$0.00	\$2,175,848.00	\$2,175,848.00	\$0.00	\$0.00	\$2,175,848.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$0.00	\$141,069.88	\$141,069.88	\$0.00	\$0.00	\$141,069.88	0.00%
001.570.01122 / ADMIN SEARCH & RESCUE VOL RETIREMEN	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$0.00	\$112,742.50	\$112,742.50	\$0.00	\$0.00	\$112,742.50	0.00%
001.570.01143 / ADMIN PR MISC FICA	\$0.00	\$482,071.39	\$482,071.39	\$0.00	\$0.00	\$482,071.39	0.00%
001.570.01146 / ADMIN BACKGROUND CHECKS EE& VOL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.570.01411 / ADMIN SUPPLIES	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.570.01909 / ADMIN CERT CHECKS ILO PROJECT BONDS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$310,330.00	\$310,330.00	\$0.00	\$0.00	\$310,330.00	0.00%
001.570.01914 / ADMIN DUES & SUBSCRIPTIONS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.01916 / ADMIN EMPLOYEE APPRECIATION	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$109,000.00	\$109,000.00	\$0.00	\$0.00	\$109,000.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.570.02926 / ADMIN FAIRGROUNDS RENTAL FEES (3520	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.570.02927 / ADMIN JEFFREY CENTER RENTAL FEES (3	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	0.00%
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.04576 / ADMIN LITIGATION	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Total For ADMIN	\$0.00	\$5,450,604.47	\$5,450,604.47	\$0.00	\$0.00	\$5,450,604.47	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LEASES/BONDS DEPARTMENT							
001.571.05400 / LEASES/BONDS CARBON CEMETERY - BLM	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.571.05405 / LEASES/BONDS CARBON BLDG HVAC - PIN	\$0.00	\$317,481.86	\$317,481.86	\$0.00	\$0.00	\$317,481.86	0.00%
001.571.05412 / LEASE/BONDS ELK MTN SENIOR CENTER R	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.571.05419 / LEASE/BONDS 6TH PENNY SPT BONDS	\$0.00	\$1,299,200.00	\$1,299,200.00	\$0.00	\$0.00	\$1,299,200.00	0.00%
001.571.05422 / LEASE/BONDS MINERAL AD VALOREM STAT	\$0.00	\$40,483.28	\$40,483.28	\$0.00	\$0.00	\$40,483.28	0.00%
001.571.05423 / LEASE/BONDS BLADES RNB 06/2029 (115	\$0.00	\$17,381.12	\$17,381.12	\$0.00	\$0.00	\$17,381.12	0.00%
001.571.05424 / LEASE/BONDS FIRE DIST 812 E MURRAY	\$0.00	\$4.00	\$4.00	\$0.00	\$0.00	\$4.00	0.00%
Total For LEASES/BONDS	\$0.00	\$1,680,800.26	\$1,680,800.26	\$0.00	\$0.00	\$1,680,800.26	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PLANNING DEPARTMENT							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$73,850.00	\$73,850.00	\$0.00	\$0.00	\$73,850.00	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$37,540.00	\$37,540.00	\$0.00	\$0.00	\$37,540.00	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.580.01958 / PLANNING CONTRACT SERVICES	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
Total For PLANNING	\$0.00	\$195,690.00	\$195,690.00	\$0.00	\$0.00	\$195,690.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE DEPARTMENT							
001.581.01039 / FIRE PR WARDEN	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$0.00	\$6,090.00	0.00%
001.581.01411 / FIRE SUPPLIES	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.581.01413 / FIRE UNIFORMS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.581.01513 / FIRE FUEL	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.581.01613 / FIRE EQUIP RADIOS	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.581.01810 / FIRE PREVENTION / PUBLIC SAFETY	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.01923 / FIRE TRAINING & EDUCATION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total For FIRE	\$0.00	\$10,090.00	\$10,090.00	\$0.00	\$0.00	\$10,090.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
E.M. DEPARTMENT							
001.582.01011 / E.M. PR MAIN SALARY	\$0.00	\$43,680.00	\$43,680.00	\$0.00	\$0.00	\$43,680.00	0.00%
001.582.01411 / E.M. SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01513 / E.M. FUEL	\$0.00	\$8,150.00	\$8,150.00	\$0.00	\$0.00	\$8,150.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01914 / E.M. DUES & SUBSCRIPTIONS	\$0.00	\$32,215.50	\$32,215.50	\$0.00	\$0.00	\$32,215.50	0.00%
001.582.01915 / E.M. ADVERTISING/PRINTING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.02258 / E.M. EMERGENCY OPERATIONS CENTER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For E.M.	\$0.00	\$89,545.50	\$89,545.50	\$0.00	\$0.00	\$89,545.50	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SEV TAX DEPARTMENT							
001.584.02536 / OUT AGENCY RAWLINS AIRPORT	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.584.02650 / OUT AGENCY CC SENIOR SERVICES INC	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%
001.584.02714 / OUT AGENCY YOUTH CRISIS CENTER	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.584.02720 / OUT AGENCY FAIR BOARD	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.584.02721 / OUT AGENCY MUSEUM BOARD	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.584.02722 / OUT AGENCY LIBRARY BOARD	\$0.00	\$164,452.00	\$164,452.00	\$0.00	\$0.00	\$164,452.00	0.00%
001.584.02750 / OUT AGENCY SOUTH CENTRAL WY EMS	\$0.00	\$45,730.00	\$45,730.00	\$0.00	\$0.00	\$45,730.00	0.00%
001.584.02758 / OUT AGENCY COOPERATIVE EXTENSION	\$0.00	\$77,416.00	\$77,416.00	\$0.00	\$0.00	\$77,416.00	0.00%
001.584.02833 / OUT AGENCY COMMUNITY SVCS OLD PEN	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For SEV TAX	\$0.00	\$797,598.00	\$797,598.00	\$0.00	\$0.00	\$797,598.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2025-2026

From Date: 6/30/2025

To Date: 6/30/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CASH RESERVE DEPARTMENT							
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$1,920,000.00	\$1,920,000.00	\$0.00	\$0.00	\$1,920,000.00	0.00%
Total For CASH RESERVE	\$0.00	\$1,920,000.00	\$1,920,000.00	\$0.00	\$0.00	\$1,920,000.00	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2025-2026 From Date: 6/30/2025 To Date: 6/30/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For COUNTY GENERAL	\$0.00	\$22,705,404.24	\$22,705,404.24	\$0.00	\$0.00	\$22,705,404.24	0.00%

CARBON COUNTY

Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2025-2026 From Date: 6/30/2025 To Date: 6/30/2025

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$0.00	\$22,705,404.24	\$22,705,404.24	\$0.00	\$0.00	\$22,705,404.24	0.00%

End of Report