

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2022-2023

From Date: 7/1/2022

To Date: 7/1/2022

Account Mask: 001???????

☐ Exclude PR encumbrance
☐ Include pre encumbrance
☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GRANTS DEPARTMENT							
001.341.01094 / GRANTS DOJ BULLETPROOF VEST CCSO 20-22	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.341.01397 / GRANTS COVID #5 SURVEILLANCE	\$0.00	\$166,632.63	\$166,632.63	\$0.00	\$0.00	\$166,632.63	0.00%
001.341.01398 / GRANTS COVID #6 VACCINE SUPPORT	\$0.00	\$198,685.25	\$198,685.25	\$0.00	\$0.00	\$198,685.25	0.00%
001.341.02039 / GRANTS PH CDU FULL-TIME EE 19-22	\$0.00	\$238,474.52	\$238,474.52	\$0.00	\$0.00	\$238,474.52	0.00%
001.341.02088 / PREVENTION DOH 20-22	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.341.02111 / GRANTS TANF ADDITIONAL 2021	\$0.00	\$995.84	\$995.84	\$0.00	\$0.00	\$995.84	0.00%
001.341.02121 / GRANTS 316 HANNA FIRE FEMA MITIGATION 21-22	\$0.00	\$430,642.50	\$430,642.50	\$0.00	\$0.00	\$430,642.50	0.00%
001.341.02122 / GRANTS MULLEN FIRE FEMA MITIGATION 21-22	\$0.00	\$77,625.00	\$77,625.00	\$0.00	\$0.00	\$77,625.00	0.00%
001.341.02125 / GRANTS H.S. EMPG VEHICLE (GCF21-2)	\$0.00	\$17,295.50	\$17,295.50	\$0.00	\$0.00	\$17,295.50	0.00%
001.341.02127 / GRANTS VW SURCHARGE 21-22	\$0.00	\$2,410.80	\$2,410.80	\$0.00	\$0.00	\$2,410.80	0.00%
001.341.02128 / GRANTS VW GENERAL 21-22	\$0.00	\$6,267.26	\$6,267.26	\$0.00	\$0.00	\$6,267.26	0.00%
001.341.02129 / GRANTS VW VAWA LE 21-22	\$0.00	\$6,519.88	\$6,519.88	\$0.00	\$0.00	\$6,519.88	0.00%
001.341.02130 / GRANTS VW VOCA 21-22	\$0.00	\$3,200.08	\$3,200.08	\$0.00	\$0.00	\$3,200.08	0.00%
001.341.02133 / GRANTS H.S. ARPA VOL HOURS (GCF21)	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.341.02200 / GRANTS JUVENILE SERVICES BOARD DFS 22-23	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.02201 / GRANTS JUVE SVC WY CHILDRENS TRUST FUND CPT 22-23	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.341.02202 / GRANTS EMPG OEM SALARY 2-22 (GCF21)	\$0.00	\$38,454.24	\$38,454.24	\$0.00	\$0.00	\$38,454.24	0.00%
001.341.02203 / GRANTS EMPG OEM SALARY 22-24 (GCF22)	\$0.00	\$239,664.00	\$239,664.00	\$0.00	\$0.00	\$239,664.00	0.00%
001.341.02204 / GRANTS H.S. ALERTSENSE/SUBSCRIPTIONS (SHSP22)	\$0.00	\$25,210.00	\$25,210.00	\$0.00	\$0.00	\$25,210.00	0.00%
001.341.02205 / GRANTS H.S. IT CYBERSECURITY (SHSP22-2)	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.02206 / GRANTS H.S. CCSO HAGLUND (SHSP22-3)	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	0.00%
001.341.02207 / GRANTS H.S. ARPA ENCAMPMENT DRONE (EMPT)	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.341.02208 / GRANTS DIXON AIRPORT CRACK SEAL 22-23 (WYDOT)	\$0.00	\$16,972.47	\$16,972.47	\$0.00	\$0.00	\$16,972.47	0.00%
001.341.02209 / GRANTS DIXON AIRPORT NAVAID 22-23	\$0.00	\$6,669.76	\$6,669.76	\$0.00	\$0.00	\$6,669.76	0.00%
001.341.02210 / GRANTS DIXON AIRPORT AWOS EQUIPMENT 22-23	\$0.00	\$3,593.00	\$3,593.00	\$0.00	\$0.00	\$3,593.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.02212 / GRANTS PREVENTION 22-24	\$0.00	\$267,816.00	\$267,816.00	\$0.00	\$0.00	\$267,816.00	0.00%
001.341.02213 / GRANTS SLIB MRG COURTHOUSE SALLY PORT 22-23	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.341.02214 / GRANTS WIC 22-23	\$0.00	\$4,508.00	\$4,508.00	\$0.00	\$0.00	\$4,508.00	0.00%
001.341.02215 / GRANTS MCH STATE GENERAL 22-23	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	0.00%
001.341.02216 / GRANTS MCH (TANF) 22-23	\$0.00	\$56,476.00	\$56,476.00	\$0.00	\$0.00	\$56,476.00	0.00%
001.341.02217 / GRANTS PH PREPAREDNESS & RESPONSE 22-23	\$0.00	\$104,000.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	0.00%
001.341.02218 / GRANTS COUNTY HEALTH OFFICER 22-23	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	0.00%
001.341.02219 / GRANTS PH COMMUNITY HEALTH WORKER 22-23	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	0.00%
001.341.02220 / GRANTS PH CDU/STI PREVENTION 22-23	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	0.00%
001.341.02221 / GRANTS VW SURCHARGE 22-23	\$0.00	\$5,702.00	\$5,702.00	\$0.00	\$0.00	\$5,702.00	0.00%
001.341.02222 / GRANTS VW GENERAL 22-23	\$0.00	\$15,300.00	\$15,300.00	\$0.00	\$0.00	\$15,300.00	0.00%
001.341.02223 / GRANTS VAWA LAW 22-23	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	0.00%
001.341.02224 / GRANTS VOCA 22-23	\$0.00	\$29,805.00	\$29,805.00	\$0.00	\$0.00	\$29,805.00	0.00%
001.341.02225 / GRANTS WYDOT COMMUNICATIONS 22-23	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.341.02226 / GRANTS TANF/CPI 22-23	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.341.02228 / GRANTS PH PRIDE EVENT 22-23	\$0.00	\$1,499.00	\$1,499.00	\$0.00	\$0.00	\$1,499.00	0.00%
001.341.02229 / GRANTS CMAQ FY22	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	0.00%
001.341.02230 / GRANTS CMAQ FY23	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	0.00%
001.341.02231 / GRANTS R&B BROS CR203 22-23	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00%
001.341.02232 / GRANTS HRRR SEMINOE ROAD 22-23	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.341.02233 / GRANTS CCSO BODYCAM 22-23	\$0.00	\$67,900.00	\$67,900.00	\$0.00	\$0.00	\$67,900.00	0.00%
001.341.04160 / GRANTS VARIOUS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
001.341.04224 / GRANTS DIXON AIRPORT SEAL COAT/PAVEMENT ADW003A	\$0.00	\$211,540.00	\$211,540.00	\$0.00	\$0.00	\$211,540.00	0.00%
001.341.04238 / GRANTS DIXON AIRPORT NAVAIDS 21-22	\$0.00	\$1,667.44	\$1,667.44	\$0.00	\$0.00	\$1,667.44	0.00%
001.341.04240 / GRANTS DIXON FENCE 21-23 (ADW002A)	\$0.00	\$561,695.93	\$561,695.93	\$0.00	\$0.00	\$561,695.93	0.00%
001.341.04533 / GRANTS CMAQ FY21 (CM21101)	\$0.00	\$264,000.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Total For GRANTS	\$0.00	\$6,874,122.10	\$6,874,122.10	\$0.00	\$0.00	\$6,874,122.10	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMM DEPARTMENT							
001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.410.01911 / COMM NACO TRAVEL	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.410.01913 / COMM INS & BONDS	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$17,178.00	\$17,178.00	\$0.00	\$0.00	\$17,178.00	0.00%
Total For COMM	\$0.00	\$166,428.00	\$166,428.00	\$0.00	\$0.00	\$166,428.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK DEPARTMENT							
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$79,050.00	\$79,050.00	\$0.00	\$0.00	\$79,050.00	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$359,361.60	\$359,361.60	\$0.00	\$0.00	\$359,361.60	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$1,465.00	\$1,465.00	\$0.00	\$0.00	\$1,465.00	0.00%
001.420.01923 / CLERK TRAINING & EDUCATION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.420.01925 / CLERK IMAGING	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
001.420.01958 / CLERK CONTRACT SERVICES	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
Total For CLERK	\$0.00	\$448,226.60	\$448,226.60	\$0.00	\$0.00	\$448,226.60	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BOARDS DEPARTMENT							
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.425.01923 / BOARDS P&Z TRAINING & EDUCATION	\$0.00	\$425.00	\$425.00	\$0.00	\$0.00	\$425.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.425.04270 / BOARDS MHCC MILEAGE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.425.04279 / BOARDS LIBRARY BOARD MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For BOARDS	\$0.00	\$10,225.00	\$10,225.00	\$0.00	\$0.00	\$10,225.00	0.00%

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TREASURER DEPARTMENT							
001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$79,050.00	\$79,050.00	\$0.00	\$0.00	\$79,050.00	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$211,051.84	\$211,051.84	\$0.00	\$0.00	\$211,051.84	0.00%
001.430.01027 / TREASURER PR OVERTIME	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
Total For TREASURER	\$0.00	\$312,801.84	\$312,801.84	\$0.00	\$0.00	\$312,801.84	0.00%

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ASSESSOR DEPARTMENT							
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$79,050.00	\$79,050.00	\$0.00	\$0.00	\$79,050.00	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$182,563.31	\$182,563.31	\$0.00	\$0.00	\$182,563.31	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$775.00	\$775.00	\$0.00	\$0.00	\$775.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$16,900.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	0.00%
Total For ASSESSOR	\$0.00	\$360,988.31	\$360,988.31	\$0.00	\$0.00	\$360,988.31	0.00%

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SHERIFF DEPARTMENT							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$86,550.00	\$86,550.00	\$0.00	\$0.00	\$86,550.00	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$0.00	\$897,189.17	\$897,189.17	\$0.00	\$0.00	\$897,189.17	0.00%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$407,193.88	\$407,193.88	\$0.00	\$0.00	\$407,193.88	0.00%
001.450.01018 / SHERIFF PR SECRETARIES	\$0.00	\$144,537.75	\$144,537.75	\$0.00	\$0.00	\$144,537.75	0.00%
001.450.01019 / SHERIFF PR UNDERSHERIFF	\$0.00	\$74,367.55	\$74,367.55	\$0.00	\$0.00	\$74,367.55	0.00%
001.450.01023 / SHERIFF PR VICTIM/WITNESS	\$0.00	\$60,379.32	\$60,379.32	\$0.00	\$0.00	\$60,379.32	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.450.01028 / SHERIFF PR DISPATCH OVERTIME	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.450.01035 / SHERIFF PR DCI WAGES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.450.01036 / SHERIFF PR COMP PAYOUT	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	0.00%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP FUEL	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.450.01974 / SHERIFF FORENSIC INTERVIEWS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.450.02914 / SHERIFF SPECIAL ACCT RESCUE UNIT	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.03312 / SHERIFF FIXED ASSETS EQUIP	\$0.00	\$52,163.00	\$52,163.00	\$0.00	\$0.00	\$52,163.00	0.00%
Total For SHERIFF	\$0.00	\$2,252,180.67	\$2,252,180.67	\$0.00	\$0.00	\$2,252,180.67	0.00%

CARBON COUNTY

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Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ATTORNEY DEPARTMENT							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$456,043.12	\$456,043.12	\$0.00	\$0.00	\$456,043.12	0.00%
001.460.01018 / ATTORNEY PR LEGAL ASSISTANTS	\$0.00	\$369,719.96	\$369,719.96	\$0.00	\$0.00	\$369,719.96	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.460.01040 / ATTORNEY PR JUVENILE JUSTICE	\$0.00	\$41,600.00	\$41,600.00	\$0.00	\$0.00	\$41,600.00	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.460.01513 / ATTORNEY FUEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$199.00	\$4,500.00	\$4,500.00	\$199.00	\$0.00	\$4,301.00	4.42%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Total For ATTORNEY	\$199.00	\$1,025,363.08	\$1,025,363.08	\$199.00	\$0.00	\$1,025,164.08	0.02%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G ADMIN DEPARTMENT							
001.470.01011 / B&G PR ADMIN	\$0.00	\$107,419.28	\$107,419.28	\$0.00	\$0.00	\$107,419.28	0.00%
001.470.01013 / B&G PR MAINTENANCE	\$0.00	\$186,628.08	\$186,628.08	\$0.00	\$0.00	\$186,628.08	0.00%
001.470.01014 / B&G PR TEMPS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.470.01425 / B&G CUSTODIAL SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.470.01426 / B&G CUSTODIAL SUPPLIES JAIL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.470.01513 / B&G VEHICLE FUEL/REPAIR	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.470.01514 / B&G EQUIPMENT FUEL/REPAIR	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.470.01826 / B&G TOOLS/EQUIPMENT	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.470.01958 / B&G CONTRACT CUSTODIAL	\$0.00	\$195,000.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	0.00%
001.470.03312 / B&G ADMIN FIXED ASSETS EQUIP	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
Total For B&G ADMIN	\$0.00	\$558,047.36	\$558,047.36	\$0.00	\$0.00	\$558,047.36	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G UTL DEPARTMENT							
001.471.05100 / B&G UTL COURTHOUSE ELECTRIC	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.471.05101 / B&G UTL COURTHOUSE HEATING FUEL	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.471.05102 / B&G UTL COURTHOUSE WATER	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05103 / B&G UTL COURTHOUSE TRASH	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	0.00%
001.471.05110 / B&G UTL CARBON BLDG ELECTRIC	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
001.471.05111 / B&G UTL CARBON BLDG HEATING FUEL	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.471.05112 / B&G UTL CARBON BLDG WATER	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.471.05113 / B&G UTL CARBON BLDG TRASH	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	0.00%
001.471.05120 / B&G UTL JAIL ELECTRIC	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.471.05121 / B&G UTL JAIL HEATING FUEL	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
001.471.05122 / B&G UTL JAIL WATER	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.471.05123 / B&G UTL JAIL TRASH	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	0.00%
001.471.05130 / B&G UTL FIRE ELECTRIC	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.471.05131 / B&G UTL FIRE HEATING FUEL	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.471.05132 / B&G UTL FIRE WATER	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.471.05133 / B&G UTL FIRE TRASH	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.471.05140 / B&G UTL R&B ELECTRIC	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.471.05141 / B&G UTL R&B HEATING FUEL	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.471.05142 / B&G UTL R&B WATER	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.471.05143 / B&G UTL R&B TRASH	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05150 / B&G UTL JEFFREY CNTR ELECTRIC	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.471.05151 / B&G UTL JEFFREY CNTR HEATING FUEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.471.05152 / B&G UTL JEFFREY CNTR WATER	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.471.05153 / B&G UTL JEFFREY CNTR TRASH	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	0.00%
001.471.05160 / B&G UTL FAIR ELECTRIC	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.471.05161 / B&G UTL FAIR HEATING FUEL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.471.05162 / B&G UTL FAIR WATER	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.471.05163 / B&G UTL FAIR TRASH	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.471.05170 / B&G UTL B&G OFFICE ELECTRIC	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05171 / B&G UTL B&G OFFICE HEATING FUEL	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.471.05172 / B&G UTL B&G OFFICE WATER	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05180 / B&G UTL SENIOR CNTR ELECTRIC	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.471.05181 / B&G UTL SENIOR CNTR HEATING FUEL	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.471.05182 / B&G UTL SENIOR CNTR WATER	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.471.05183 / B&G UTL SENIOR CNTR TRASH	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.471.05190 / B&G UTL LIBRARY ELECTRIC	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.471.05191 / B&G UTL LIBRARY HEATING FUEL	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.471.05192 / B&G UTL LIBRARY WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05193 / B&G UTL LIBRARY TRASH	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.471.05200 / B&G UTL MUSEUM ELECTRIC	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05201 / B&G UTL MUSEUM HEATING FUEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05202 / B&G UTL MUSEUM WATER	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
001.471.05203 / B&G UTL MUSEUM TRASH	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.471.05210 / B&G UTL PUBLIC HEALTH ELECTRIC	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.471.05211 / B&G UTL PUBLIC HEALTH HEATING FUEL	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.471.05212 / B&G UTL PUBLIC HEALTH WATER	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.471.05213 / B&G UTL PUBLIC HEALTH TRASH	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.471.05220 / B&G UTL CORONER ELECTRIC	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.471.05221 / B&G UTL CORONER HEATING FUEL	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
001.471.05222 / B&G UTL CORONER WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05223 / B&G UTL CORONER TRASH	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.471.05230 / B&G UTL MURRAY ST ELECTRIC	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.471.05231 / B&G UTL MURRAY ST HEATING FUEL	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.471.05232 / B&G UTL MURRAY ST WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05233 / B&G UTL MURRAY ST TRASH	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.471.05240 / B&G UTL SHERIFF ELECTRIC	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.471.05241 / B&G UTL SHERIFF HEATING FUEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05242 / B&G UTL SHERIFF WATER	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total For B&G UTL	\$0.00	\$493,700.00	\$493,700.00	\$0.00	\$0.00	\$493,700.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G MAINT DEPARTMENT							
001.472.05105 / B&G MAINT & REPAIR COURTHOUSE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05106 / B&G MAINT & REPAIR COURTHOUSE CONTRACTS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05115 / B&G MAINT & REPAIR CARBON BLDG	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.472.05116 / B&G MAINT & REPAIR CARBON BLDG CONTRACTS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05125 / B&G MAINT & REPAIR JAIL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.472.05126 / B&G MAINT & REPAIR JAIL CONTRACTS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05135 / B&G MAINT & REPAIR FIRE	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.472.05136 / B&G MAINT & REPAIR FIRE CONTRACTS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05145 / B&G MAINT & REPAIR R&B	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.472.05146 / B&G MAINT & REPAIR R&B CONTRACTS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05155 / B&G MAINT & REPAIR JEFFREY CNTR	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.472.05156 / B&G MAINT & REPAIR JEFFREY CNTR CONTRACTS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.472.05165 / B&G MAINT & REPAIR FAIR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
001.472.05166 / B&G MAINT & REPAIR FAIR CONTRACTS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.472.05185 / B&G MAINT & REPAIR SENIOR CNTR	\$0.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	0.00%
001.472.05186 / B&G MAINT & REPAIR SENIOR CNTR CONTRACTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.472.05195 / B&G MAINT & REPAIR LIBRARY	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.472.05205 / B&G MAINT & REPAIR MUSEUM	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.472.05215 / B&G MAINT & REPAIR PUBLIC HEALTH	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.472.05225 / B&G MAINT & REPAIR CORONER	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.472.05235 / B&G MAINT & REPAIR INTERIM JUSTICE	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.472.05285 / B&G MAINT & REPAIR GENERATORS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.472.05286 / B&G MAINT LIGHTING UPGRADES VARIOUS BUILDINGS	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.472.05295 / B&G MAINT & REPAIR YOUTH CRISIS CENTER	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For B&G MAINT	\$0.00	\$431,500.00	\$431,500.00	\$0.00	\$0.00	\$431,500.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G DIXON AIRPORT DEPARTMENT							
001.473.01034 / DIXON AIRPORT PAYROLL	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
001.473.01312 / DIXON AIRPORT ELECTRIC	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.473.01313 / DIXON AIRPORT HEATING FUEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.473.01411 / DIXON AIRPORT SUPPLIES	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
001.473.01512 / DIXON AIRPORT AVIATION FUEL	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.473.01513 / DIXON AIRPORT VEHICLE FUEL/REPAIR	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.473.01814 / DIXON AIRPORT MAINT/REPAIR	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.473.01958 / DIXON AIRPORT CONTRACT SERVICES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.473.01972 / DIXON AIRPORT PO BOX RENT	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$30.00	0.00%
Total For B&G DIXON AIRPORT	\$0.00	\$74,580.00	\$74,580.00	\$0.00	\$0.00	\$74,580.00	0.00%

CARBON COUNTY

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Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CORONER DEPARTMENT							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$79,050.00	\$79,050.00	\$0.00	\$0.00	\$79,050.00	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.480.01075 / CORONER PR PART-TIME	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.480.01913 / CORONER INSURANCE & BONDS	\$0.00	\$170.00	\$170.00	\$0.00	\$0.00	\$170.00	0.00%
001.480.01914 / CORONER DUES & SUBSCRIPTIONS	\$0.00	\$375.00	\$375.00	\$0.00	\$0.00	\$375.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
001.480.05071 / CORONER EXPENSE BURIAL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.480.05072 / CORONER EXPENSE EXAM FEES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Total For CORONER	\$0.00	\$188,835.00	\$188,835.00	\$0.00	\$0.00	\$188,835.00	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CES DEPARTMENT							
001.490.01018 / CES SUPPORT PERSON SALARY MATCH	\$0.00	\$47,524.00	\$47,524.00	\$0.00	\$0.00	\$47,524.00	0.00%
001.490.01117 / CES PR 4-H SALARY MATCH	\$0.00	\$21,684.00	\$21,684.00	\$0.00	\$0.00	\$21,684.00	0.00%
001.490.01411 / CES SUPPLIES	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.490.01513 / CES VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
001.490.01912 / CES TRAVEL	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
Total For CES	\$0.00	\$74,808.00	\$74,808.00	\$0.00	\$0.00	\$74,808.00	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK OF COURT DEPARTMENT							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$79,050.00	\$79,050.00	\$0.00	\$0.00	\$79,050.00	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$196,119.70	\$196,119.70	\$0.00	\$0.00	\$196,119.70	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$5,600.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Total For CLERK OF COURT	\$0.00	\$288,869.70	\$288,869.70	\$0.00	\$0.00	\$288,869.70	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPARTMENT							
001.510.01012 / IT PR DEPUTIES	\$0.00	\$261,520.08	\$261,520.08	\$0.00	\$0.00	\$261,520.08	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$133,815.00	\$133,815.00	\$0.00	\$0.00	\$133,815.00	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$51,800.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$45,760.00	\$45,760.00	\$0.00	\$0.00	\$45,760.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$153,870.00	\$153,870.00	\$0.00	\$0.00	\$153,870.00	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$116,725.00	\$116,725.00	\$0.00	\$0.00	\$116,725.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$95,700.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$79,200.00	\$79,200.00	\$0.00	\$0.00	\$79,200.00	0.00%
001.510.01912 / IT TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.510.01923 / IT TRAINING & EDUCATION	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.510.03312 / IT FIXED ASSETS EQUIP	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
Total For IT	\$0.00	\$1,105,390.08	\$1,105,390.08	\$0.00	\$0.00	\$1,105,390.08	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL DEPARTMENT							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,169,658.37	\$1,169,658.37	\$0.00	\$0.00	\$1,169,658.37	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$86,583.20	\$86,583.20	\$0.00	\$0.00	\$86,583.20	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$72,244.24	\$72,244.24	\$0.00	\$0.00	\$72,244.24	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$67,205.25	\$67,205.25	\$0.00	\$0.00	\$67,205.25	0.00%
001.522.01036 / JAIL PR COMP PAYOUT	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.522.01119 / JAIL PERSONNEL POLICIES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01413 / JAIL INMATE UNIFORMS	\$0.00	\$6,005.00	\$6,005.00	\$0.00	\$0.00	\$6,005.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.522.01958 / JAIL CONTRACT SERVICES	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$89,100.00	\$89,100.00	\$0.00	\$0.00	\$89,100.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total For JAIL	\$0.00	\$2,033,796.06	\$2,033,796.06	\$0.00	\$0.00	\$2,033,796.06	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RADIO TECH DEPARTMENT							
001.523.01613 / RADIO TECH MOBILE & PORTABLE RADIOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$27,210.19	\$27,210.19	\$0.00	\$0.00	\$27,210.19	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$27,261.72	\$27,261.72	\$0.00	\$0.00	\$27,261.72	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$51,200.00	\$51,200.00	\$0.00	\$0.00	\$51,200.00	0.00%
Total For RADIO TECH	\$0.00	\$120,671.91	\$120,671.91	\$0.00	\$0.00	\$120,671.91	0.00%

CARBON COUNTY

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
R&B DEPARTMENT							
001.530.01013 / R&B PR	\$0.00	\$696,620.80	\$696,620.80	\$0.00	\$0.00	\$696,620.80	0.00%
001.530.01027 / R&B PR OVERTIME	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUBES	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01734 / R&B MATERIALS A.G.	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.00%
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.530.01820 / MAINT & REPAIR JOHN DEERE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01821 / R&B MAINT & REPAIR CAT PARTS	\$0.00	\$107,074.00	\$107,074.00	\$0.00	\$0.00	\$107,074.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.530.01948 / R&B ROYALTIES	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
Total For R&B	\$0.00	\$1,633,694.80	\$1,633,694.80	\$0.00	\$0.00	\$1,633,694.80	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS DEPARTMENT							
001.550.01012 / ELECTIONS PR DEPUTIES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.550.01013 / ELECTIONS PR JUDGES	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.550.01411 / ELECTIONS SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.550.01427 / ELECTIONS SUPPLIES BALLOTS	\$0.00	\$11,430.00	\$11,430.00	\$0.00	\$0.00	\$11,430.00	0.00%
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$25,812.50	\$25,812.50	\$0.00	\$0.00	\$25,812.50	0.00%
001.550.01912 / ELECTIONS TRAVEL	\$0.00	\$1,692.00	\$1,692.00	\$0.00	\$0.00	\$1,692.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$3,472.00	\$3,472.00	\$0.00	\$0.00	\$3,472.00	0.00%
001.550.01922 / ELECTIONS RENT/LEASE	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.550.01958 / ELECTIONS CONTRACT SERVICES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For ELECTIONS	\$0.00	\$120,306.50	\$120,306.50	\$0.00	\$0.00	\$120,306.50	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC HEALTH DEPARTMENT							
001.560.01018 / PH SECRETARIES	\$0.00	\$90,699.23	\$90,699.23	\$0.00	\$0.00	\$90,699.23	0.00%
001.560.01117 / PH PR 35% NURSE SALARIES	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	0.00%
001.560.01411 / PH SUPPLIES	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.560.01813 / PH VEHICLE MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01912 / PH TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.560.01914 / PH DUES & SUBSCRIPTIONS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.560.01923 / PH TRAINING & EDUCATION	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.560.01971 / PH SARATOGA OFFICE MAINT	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.02411 / PH HEALTH MED SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For PUBLIC HEALTH	\$0.00	\$289,199.23	\$289,199.23	\$0.00	\$0.00	\$289,199.23	0.00%

CARBON COUNTY

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Account Mask: 001????????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MENTAL HEALTH DEPARTMENT							
001.563.01011 / MENTAL HEALTH PR	\$0.00	\$71,000.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	0.00%
001.563.01912 / MENTAL HEALTH TRAVEL	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.563.01923 / MENTAL HEALTH TRAINING/EDU	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
001.563.01958 / MENTAL HEALTH CONTRACT SERVICES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
Total For MENTAL HEALTH	\$0.00	\$88,950.00	\$88,950.00	\$0.00	\$0.00	\$88,950.00	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ADMIN DEPARTMENT							
001.570.01013 / ADMIN PR STIPEND/BONUS	\$0.00	\$135,000.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVRDRFT	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$7,143.00	\$7,143.00	\$0.00	\$0.00	\$7,143.00	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$0.00	\$814,131.00	\$814,131.00	\$0.00	\$0.00	\$814,131.00	0.00%
001.570.01114 / ADMIN PR HEALTH INSURANCE	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$0.00	\$150,973.00	\$150,973.00	\$0.00	\$0.00	\$150,973.00	0.00%
001.570.01116 / ADMIN PR MISC FIRE DEPT RETIREMENT	\$0.00	\$11,250.00	\$11,250.00	\$0.00	\$0.00	\$11,250.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$0.00	\$105,124.00	\$105,124.00	\$0.00	\$0.00	\$105,124.00	0.00%
001.570.01143 / ADMIN PR MISC FICA	\$0.00	\$449,494.00	\$449,494.00	\$0.00	\$0.00	\$449,494.00	0.00%
001.570.01146 / ADMIN BACKGROUND CHECKS EE& VOL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	\$25.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
001.570.01914 / ADMIN DUES & SUBSCRIPTIONS	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.570.02926 / ADMIN FAIRGROUNDS RENTAL FEES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.570.02927 / ADMIN JEFFREY CENTER RENTAL FEES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	0.00%
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.04576 / ADMIN LITIGATION	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Total For ADMIN	\$0.00	\$5,399,140.00	\$5,399,140.00	\$0.00	\$0.00	\$5,399,140.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LEASES/BONDS DEPARTMENT							
001.571.05400 / LEASES/BONDS CARBON CEMETERY - BLM	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.571.05402 / LEASES/BONDS MED BOW LIBRARY - CCSD2	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
001.571.05405 / LEASES/BONDS CARBON BLDG HVAC - PINNACLE JUNE 2028	\$0.00	\$317,481.86	\$317,481.86	\$0.00	\$0.00	\$317,481.86	0.00%
001.571.05412 / LEASE/BONDS ELK MTN SENIOR CENTER RENT	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.571.05414 / LEASE/BONDS JOHN DEERE BLADES OCT 2024	\$0.00	\$60,426.00	\$60,426.00	\$0.00	\$0.00	\$60,426.00	0.00%
001.571.05415 / LEASE/BONDS 3 CCSO 1 FIRE PICKUP BOC MAY 2023	\$0.00	\$29,351.65	\$29,351.65	\$0.00	\$0.00	\$29,351.65	0.00%
001.571.05416 / LEASE/BONDS BLADE & END DUMP	\$0.00	\$98,246.78	\$98,246.78	\$0.00	\$0.00	\$98,246.78	0.00%
001.571.05419 / LEASE/BONDS 6TH PENNY SPT BONDS	\$0.00	\$629,200.00	\$629,200.00	\$0.00	\$0.00	\$629,200.00	0.00%
001.571.05421 / LEASES CTHSE/CARB BLDG LEASE (35421) JUNE 2041	\$0.00	\$713,984.00	\$713,984.00	\$0.00	\$0.00	\$713,984.00	0.00%
Total For LEASES/BONDS	\$0.00	\$1,854,950.29	\$1,854,950.29	\$0.00	\$0.00	\$1,854,950.29	0.00%

CARBON COUNTY

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PLANNING DEPARTMENT							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$72,800.00	\$72,800.00	\$0.00	\$0.00	\$72,800.00	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$49,179.94	\$49,179.94	\$0.00	\$0.00	\$49,179.94	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$1,620.00	\$1,620.00	\$0.00	\$0.00	\$1,620.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,130.00	\$1,130.00	\$0.00	\$0.00	\$1,130.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.580.01958 / PLANNING CONTRACT SERVICES	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
Total For PLANNING	\$0.00	\$168,979.94	\$168,979.94	\$0.00	\$0.00	\$168,979.94	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE DEPARTMENT							
001.581.01013 / FIRE PR VOL FIREMEN	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.581.01039 / FIRE PR WARDEN	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
001.581.01042 / FIRE PR FIRE MECHANICS	\$0.00	\$49,083.84	\$49,083.84	\$0.00	\$0.00	\$49,083.84	0.00%
001.581.01411 / FIRE SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.581.01413 / FIRE UNIFORMS	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	0.00%
001.581.01513 / FIRE FUEL	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
001.581.01810 / FIRE PREVENTION / PUBLIC SAFETY	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.581.01812 / FIRE MAINT & REPAIR BUILDING	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.581.01813 / FIRE MAINT & REPAIR VEHICLE	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	0.00%
001.581.01912 / FIRE TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.581.01923 / FIRE TRAINING & EDUCATION	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.581.01947 / FIRE TOW CHARGES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01955 / FIRE ARSON DOG INVESTIGATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01958 / FIRE CONTRACT SERVICES (BLM DISPATCH)	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.581.01977 / FIRE PROTECTION EQUIP	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.581.01978 / FIRE EXP MEDICAL PROTECTION	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.581.03016 / FIRE MISC WY FORESTRY EFSA	\$0.00	\$20,145.31	\$20,145.31	\$0.00	\$0.00	\$20,145.31	0.00%
001.581.03312 / FIRE FIXED ASSETS EQUIP	\$0.00	\$146,680.03	\$146,680.03	\$0.00	\$0.00	\$146,680.03	0.00%
Total For FIRE	\$0.00	\$525,009.18	\$525,009.18	\$0.00	\$0.00	\$525,009.18	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
E.M. DEPARTMENT							
001.582.01411 / E.M. SUPPLIES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01513 / E.M. FUEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01914 / E.M. DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01915 / E.M. ADVERTISING/PRINTING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.02258 / E.M. EMERGENCY OPERATIONS CENTER	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total For E.M.	\$0.00	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SEV TAX DEPARTMENT							
001.584.02536 / OUT AGENCY RAWLINS AIRPORT	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.584.02650 / OUT AGENCY CC SENIOR SERVICES INC	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
001.584.02714 / OUT AGENCY YOUTH CRISIS CENTER	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.584.02720 / OUT AGENCY FAIR BOARD	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.584.02721 / OUT AGENCY MUSEUM BOARD	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	0.00%
001.584.02722 / OUT AGENCY LIBRARY BOARD	\$0.00	\$363,591.68	\$363,591.68	\$0.00	\$0.00	\$363,591.68	0.00%
001.584.02750 / OUT AGENCY SOUTH CENTRAL WY EMS	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.584.02814 / OUT AGENCY COMMUNITY SVCS CC EDC	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.584.02833 / OUT AGENCY COMMUNITY SVCS OLD PEN	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.584.04270 / OUT AGENCY MHCC	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
Total For SEV TAX	\$0.00	\$1,258,591.68	\$1,258,591.68	\$0.00	\$0.00	\$1,258,591.68	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CASH RESERVE DEPARTMENT							
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$4,847,488.67	\$4,847,488.67	\$0.00	\$0.00	\$4,847,488.67	0.00%
Total For CASH RESERVE	\$0.00	\$4,847,488.67	\$4,847,488.67	\$0.00	\$0.00	\$4,847,488.67	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$199.00	\$33,017,094.00	\$33,017,094.00	\$199.00	\$0.00	\$33,016,895.00	0.00%

End of Report