

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### UNDESIGNATED DEPARTMENT

001.000.01150 / INVESTMENT ALLOCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03495 / OVERPAYMENT DISB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03500 / PROJECT EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03501 / MAINTENANCE FISCAL YEAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03507 / REIMB ELEC MONITOR 3.85 PER DAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.000.03508 / REIMB ELEC MONI 1.15 PER DAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For UNDESIGNATED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Fiscal Year: 2011-2012

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

From Date: 6/30/2011

To Date: 6/30/2011

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### GRANTS DEPARTMENT

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.01049 / GRANTS IRP SINCLAIR 12TH ST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01050 / GRANTS WYDOT SINCLAIR 12TH ST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01051 / GRANTS MCH 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01053 / GRANTS TANF 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01055 / GRANTS H1N1 2010	\$0.00	\$63,780.00	\$63,780.00	\$0.00	\$0.00	\$63,780.00	0.00%
001.341.01059 / GRANTS H.S. LEPC (HMP11)	\$0.00	\$2,995.28	\$2,995.28	\$0.00	\$0.00	\$2,995.28	0.00%
001.341.01060 / GRANTS WSC CHILDRENS JUSTICE 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01061 / GRANTS DFS / DOH 10-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01062 / GRANTS H.S. CORONER 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01063 / GRANTS HOMELESS PREVENTION (STIMULUS)	\$0.00	\$39,354.71	\$39,354.71	\$0.00	\$0.00	\$39,354.71	0.00%
001.341.01066 / GRANTS H.S. EMA SALARY (GCF10)	\$0.00	\$29,042.00	\$29,042.00	\$0.00	\$0.00	\$29,042.00	0.00%
001.341.01068 / GRANTS H.S. NEW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.01072 / GRANTS H.S. EQUIP 08-11 (HSG8)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01073 / GRANTS H.S. EMPG 08-10 (GCF9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01074 / GRANTS H.S. CCP 08-11 (HCC8)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01076 / GRANTS SKYLINE ACRES CLEANUP	\$0.00	\$94,050.00	\$94,050.00	\$0.00	\$0.00	\$94,050.00	0.00%
001.341.01078 / GRANTS H.S. EQUIP 10-13 (HSG10)	\$0.00	\$113,325.93	\$113,325.93	\$0.00	\$0.00	\$113,325.93	0.00%
001.341.01079 / GRANTS H.S. CCP 10-13 (HCC10)	\$0.00	\$3,186.81	\$3,186.81	\$0.00	\$0.00	\$3,186.81	0.00%
001.341.01086 / GRANTS H.S. INTEROPERABLE 10-13 (CGP10)	\$0.00	\$7,773.47	\$7,773.47	\$0.00	\$0.00	\$7,773.47	0.00%
001.341.01087 / H.S. SHERIFF 10-13 (HLE10)	\$0.00	\$18,310.90	\$18,310.90	\$0.00	\$0.00	\$18,310.90	0.00%
001.341.01174 / GRANTS H.S. IECGP 09-11 (CGP9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01175 / GRANTS H.S. LETPP CORONER 09-12 (HLE9)	\$0.00	\$6,098.75	\$6,098.75	\$0.00	\$0.00	\$6,098.75	0.00%
001.341.01176 / GRANTS H.S. LETPP SHERIFF 09-12 (HLE9)	\$0.00	\$16,925.79	\$16,925.79	\$0.00	\$0.00	\$16,925.79	0.00%
001.341.01177 / GRANTS H.S. LETPP COUNTY 09-12 (HSG9)	\$0.00	\$112,189.58	\$112,189.58	\$0.00	\$0.00	\$112,189.58	0.00%
001.341.01178 / GRANTS H.S. CCP 09-12 (HCC9)	\$0.00	\$3,716.35	\$3,716.35	\$0.00	\$0.00	\$3,716.35	0.00%
001.341.01179 / GRANTS MCH 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Account Number / Description	Expended PTD	Fiscal Year: 2011-2012		From Date: 6/30/2011		To Date: 6/30/2011	
		Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.01180 / GRANTS TANF 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.01181 / GRANTS PHRC 10-11	\$0.00	\$7,115.70	\$7,115.70	\$0.00	\$0.00	\$7,115.70	0.00%
001.341.01182 / GRANTS EMERGENCY HEALTH (CSBG) 10-11	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.341.01183 / GRANTS PARENTING (CSBG) 10-11	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.341.04090 / GRANTS MCH 11-12	\$0.00	\$48,830.00	\$48,830.00	\$0.00	\$0.00	\$48,830.00	0.00%
001.341.04091 / GRANTS TANF 11-12	\$0.00	\$52,839.00	\$52,839.00	\$0.00	\$0.00	\$52,839.00	0.00%
001.341.04092 / GRANTS PHRC 11-12	\$0.00	\$52,075.00	\$52,075.00	\$0.00	\$0.00	\$52,075.00	0.00%
001.341.04101 / GRANTS CSBG EMER HEALTH 11-12	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.341.04102 / GRANTS CSBG PARENTING 11-12	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.341.04121 / GRANTS JUVE SVC BOARD 10-12 (DOH)	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04122 / GRANTS SKYLINE ACRES	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
001.341.04123 / GRANTS H.S. HMEP 08-09 (HMP9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04125 / GRANTS H.S. EQUIP 09-12 (HSG9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04126 / GRANTS VARIOUS H.S.	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04132 / GRANTS BLM RURAL FIRE ASSIST 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04134 / GRANTS RURAL FIRE ASSIST 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04135 / GRANTS WSF VOL FIRE ASSIST 09-10	\$0.00	\$24,528.00	\$24,528.00	\$0.00	\$0.00	\$24,528.00	0.00%
001.341.04136 / GRANTS WSF VOL FIRE ASSIST 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04138 / GRANTS SLIB FOAM FIRETRUCK 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04139 / GRANTS BLM RURAL FIRE ASSIST 10-11	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.341.04140 / GRANTS WSF VOL FIRE ASSIST 10-11	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.341.04141 / GRANTS FAIR BLDG (CO MATCH)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04148 / GRANTS FIRE BREAK COUNTY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.341.04149 / GRANTS FIRE BREAK LSR CONSERVATION	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04150 / GRANTS EECBG (STIMULUS) LIBRARY HVAC	\$0.00	\$15,707.00	\$15,707.00	\$0.00	\$0.00	\$15,707.00	0.00%
001.341.04151 / GRANTS CORONER PANDEMIC FLU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04152 / GRANTS MHCC SPECIFIC PURPOSE TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.04153 / GRANTS S.F. URBAN INTERFACE 2007	\$0.00	\$19,237.29	\$19,237.29	\$0.00	\$0.00	\$19,237.29	0.00%
001.341.04154 / GRANTS S.F. URBAN INTERFACE 2008	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.341.04155 / GRANTS S.F. URBAN INTERFACE 2009	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	0.00%
001.341.04156 / GRANTS S.F. URBAN INTERFACE 2010	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	0.00%
001.341.04157 / GRANTS S.F. URBAN INTERFACE 2011	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.341.04159 / WBC CDBG GREAT DIVIDE PLANNING	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.341.04160 / GRANTS FIRE VARIOUS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04162 / GRANTS MUSEUM WBC PLANNING	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.341.04163 / GRANTS HPRP (HOMELESSNESS) 09-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04164 / GRANTS PUBLIC WELFARE FOUNDATION 11-12	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04165 / GRANTS HHS-ADA VOTING	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.341.04167 / GRANTS SUBSTANCE ABUSE CRC (PROJ PREVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04170 / GRANTS CSBG SET ASIDE 2011	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.341.04172 / GRANTS TRIPARTITE 10-11 (CSBG)	\$0.00	\$68,485.00	\$68,485.00	\$0.00	\$0.00	\$68,485.00	0.00%
001.341.04173 / GRANTS WBC UNION TELEPHONE	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	0.00%
001.341.04175 / GRANTS CSBG 11-12	\$0.00	\$73,009.00	\$73,009.00	\$0.00	\$0.00	\$73,009.00	0.00%
001.341.04176 / GRANTS CSBG SET ASIDE 2011	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04180 / GRANTS DIXON AIRPORT SRE 09-10 (STATE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04199 / GRANTS MISC. GRANTS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.341.04201 / GRANTS VICTIM WITNESS SURCHARGE 10-12	\$0.00	\$3,532.76	\$3,532.76	\$0.00	\$0.00	\$3,532.76	0.00%
001.341.04202 / GRANTS VICTIMS/WITNESS GENERAL 10-12	\$0.00	\$26,315.50	\$26,315.50	\$0.00	\$0.00	\$26,315.50	0.00%
001.341.04203 / GRANTS VAWA LAW 10-12	\$0.00	\$35,404.00	\$35,404.00	\$0.00	\$0.00	\$35,404.00	0.00%
001.341.04204 / GRANTS VICTIM WITNESS SALARY 10-12	\$0.00	\$3,532.67	\$3,532.67	\$0.00	\$0.00	\$3,532.67	0.00%
001.341.04205 / GRANTS V/W SALARY PHASE II (10-12)	\$0.00	\$1,817.67	\$1,817.67	\$0.00	\$0.00	\$1,817.67	0.00%
001.341.04211 / GRANTS CARBON MERC ROOF	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04217 / GRANTS V/W VOCA 11-12	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	0.00%
001.341.04218 / GRANTS V/W ARRA VOCA 11-12	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.341.04219 / GRANTS V/W ARRA VAWA 11-12	\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$21,900.00	0.00%
001.341.04220 / GRANTS FAA-DIXON AIRPORT FY09 AWOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04221 / GRANTS DIXON AIRPORT MASTER PLAN/WILDLII	\$0.00	\$41,440.00	\$41,440.00	\$0.00	\$0.00	\$41,440.00	0.00%
001.341.04222 / GRANTS DIXON AIRPORT	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
001.341.04253 / GRANTS VOCA - VICTIM OF CRIME ACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04255 / GRANTS VICTIMS GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04258 / GRANTS VICTIMS ADVOCATE SURCHARGE 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04259 / GRANTS VICTIMS WITNESS GEN 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04262 / GRANTS VAWA LAW ENFORCEMENT 08-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04300 / GRANTS R&B T2 CR#291	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04350 / GRANTS R&B BROS	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	0.00%
001.341.04400 / GRANTS AML CR3 TO I-80	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	0.00%
001.341.04500 / GRANTS HIGH RISK RURAL ROAD (DUGWAY)	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.341.04520 / GRANTS 11-12 COUNTYWIDE CONSENSUS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04525 / GRANTS CMAQ 11-12	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	0.00%
001.341.04530 / GRANTS R&B CMAQ 09-10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.341.04550 / GRANTS UR ENERGY ROAD_WBC	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
001.341.04560 / WCCA SPRING MEETING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For GRANTS	\$0.00	\$17,471,918.16	\$17,471,918.16	\$0.00	\$0.00	\$17,471,918.16	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### COMM DEPARTMENT

001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.410.01314 / COMM UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.410.01611 / COMM EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$12,300.00	\$12,300.00	\$0.00	\$0.00	\$12,300.00	0.00%
001.410.01916 / COMM EMPLOYEE APPRECIATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.410.01958 / COMM CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.410.03312 / COMM FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For COMM	\$0.00	\$109,100.00	\$109,100.00	\$0.00	\$0.00	\$109,100.00	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### CLERK DEPARTMENT

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$65,650.00	\$65,650.00	\$0.00	\$0.00	\$65,650.00	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$466,033.80	\$466,033.80	\$0.00	\$0.00	\$466,033.80	0.00%
001.420.01027 / CLERK PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01314 / CLERK UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.420.01611 / CLERK EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01814 / CLERK MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.420.01913 / CLERK INSURANCE & BONDS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$731.00	\$731.00	\$0.00	\$0.00	\$731.00	0.00%
001.420.01923 / CLERK TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.01925 / CLERK IMAGING	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	0.00%
001.420.01958 / CLERK CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.420.03312 / CLERK FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For CLERK	\$0.00	\$548,989.80	\$548,989.80	\$0.00	\$0.00	\$548,989.80	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>BOARDS DEPARTMENT</b>							
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.425.01923 / BOARDS P&Z TRAINING & EDUCATION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.04252 / BOARDS BOARD TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.425.04266 / BOARDS VISITORS COUNCIL MILEAGE	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.425.04267 / BOARDS EDC MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	0.00%
001.425.04269 / BOARDS LSRV AIRPORT MILEAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.425.04270 / BOARDS MHCC MILEAGE	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.425.04271 / BOARDS BAGGS SWDD MILEAGE	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.425.04272 / BOARDS PREDATORY MGT MILEAGE	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
001.425.04273 / BOARDS RAWLINS-CC AIRPORT MILEAGE	\$0.00	\$110.00	\$110.00	\$0.00	\$0.00	\$110.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	0.00%
001.425.04275 / BOARDS UPPER PLATTE RIVER SWDD MILEAGE	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.425.04276 / BOARDS PLATTE VALLEY COMM CNTR JPB MILE	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.425.04277 / BOARDS WEED & PEST MILEAGE	\$0.00	\$1,620.00	\$1,620.00	\$0.00	\$0.00	\$1,620.00	0.00%
001.425.04278 / BOARDS SCEMSJPB MILEAGE	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
001.425.04279 / BOARDS LIBRARY BOARD MILEAGE	\$0.00	\$310.00	\$310.00	\$0.00	\$0.00	\$310.00	0.00%
Total For BOARDS	\$0.00	\$13,840.00	\$13,840.00	\$0.00	\$0.00	\$13,840.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### TREASURER DEPARTMENT

001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$65,650.00	\$65,650.00	\$0.00	\$0.00	\$65,650.00	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$241,769.39	\$241,769.39	\$0.00	\$0.00	\$241,769.39	0.00%
001.430.01027 / TREASURER PR OVERTIME	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.430.01314 / TREASURER UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.430.01611 / TREASURER EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.430.01814 / TREASURER MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$1,790.00	\$1,790.00	\$0.00	\$0.00	\$1,790.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.430.01923 / TREASURER TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.01925 / TREASURER IMAGING	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01958 / TREASURER CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.430.03312 / TREASURER FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For TREASURER</b>	<b>\$0.00</b>	<b>\$328,409.39</b>	<b>\$328,409.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,409.39</b>	<b>0.00%</b>

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>MINERAL REVIEW DEPARTMENT</b>							
001.435.01958 / MINERAL REVIEW CONTRACT SERVICES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.435.01966 / MINERAL REVIEW REBATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For MINERAL REVIEW	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### ASSESSOR DEPARTMENT

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$65,650.00	\$65,650.00	\$0.00	\$0.00	\$65,650.00	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$110,186.50	\$110,186.50	\$0.00	\$0.00	\$110,186.50	0.00%
001.440.01013 / ASSESSOR PR FIELD DEPUTIES	\$0.00	\$117,135.72	\$117,135.72	\$0.00	\$0.00	\$117,135.72	0.00%
001.440.01027 / ASSESSOR PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01314 / ASSESSOR UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL/REPAIR	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.440.01611 / ASSESSOR EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.440.01814 / ASSESSOR MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$4,840.00	\$4,840.00	\$0.00	\$0.00	\$4,840.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$705.00	\$705.00	\$0.00	\$0.00	\$705.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$6,180.00	\$6,180.00	\$0.00	\$0.00	\$6,180.00	0.00%
001.440.01925 / ASSESSOR IMAGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$40,300.00	\$40,300.00	\$0.00	\$0.00	\$40,300.00	0.00%
001.440.03312 / ASSESSOR FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For ASSESSOR</b>	<b>\$0.00</b>	<b>\$352,397.22</b>	<b>\$352,397.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$352,397.22</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SHERIFF DEPARTMENT</b>							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$65,650.00	\$65,650.00	\$0.00	\$0.00	\$65,650.00	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$0.00	\$793,947.69	\$793,947.69	\$0.00	\$0.00	\$793,947.69	0.00%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$343,768.68	\$343,768.68	\$0.00	\$0.00	\$343,768.68	0.00%
001.450.01018 / SHERIFF SECRETARIES	\$0.00	\$118,334.64	\$118,334.64	\$0.00	\$0.00	\$118,334.64	0.00%
001.450.01019 / SHERIFF UNDERSHERIFF	\$0.00	\$56,907.54	\$56,907.54	\$0.00	\$0.00	\$56,907.54	0.00%
001.450.01023 / SHERIFF VICTIM/WITNESS COORDINATOR	\$0.00	\$38,625.00	\$38,625.00	\$0.00	\$0.00	\$38,625.00	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01035 / SHERIFF PR DCI	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.450.01040 / SHERIFF PR JUVE PROBATION AGENT	\$0.00	\$43,099.32	\$43,099.32	\$0.00	\$0.00	\$43,099.32	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.450.01314 / SHERIFF UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP FUEL/REPAIR	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
001.450.01611 / SHERIFF EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.02914 / SHERIFF SPECIAL ACCT RESCUE UNIT	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.450.03312 / FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For SHERIFF</b>	<b>\$0.00</b>	<b>\$1,825,332.87</b>	<b>\$1,825,332.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,825,332.87</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>ATTORNEY DEPARTMENT</b>							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$89,000.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$363,245.60	\$363,245.60	\$0.00	\$0.00	\$363,245.60	0.00%
001.460.01018 / ATTORNEY SECRETARIES	\$0.00	\$220,668.23	\$220,668.23	\$0.00	\$0.00	\$220,668.23	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.460.01314 / ATTORNEY UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$18,800.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	0.00%
001.460.01611 / ATTORNEY EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.460.01814 / ATTORNEY MAINT & REPAIR	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.460.01925 / ATTORNEY IMAGING	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.460.03312 / ATTORNEY FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For ATTORNEY</b>	<b>\$0.00</b>	<b>\$727,613.83</b>	<b>\$727,613.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$727,613.83</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>CORONER DEPARTMENT</b>							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$65,650.00	\$65,650.00	\$0.00	\$0.00	\$65,650.00	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	0.00%
001.480.01314 / CORONER UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.480.01424 / CORONER SUPPLIES FILM	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.480.01913 / CORONER INSURANCE & BONDS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.480.03312 / CORONER FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.480.05071 / CORONER CORONER EXPENSE BURIAL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.480.05072 / CORONER CORONER EXPENSE EXAM FEES	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	0.00%
<b>Total For CORONER</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>CES DEPARTMENT</b>							
001.490.01018 / CES SECRETARIES	\$0.00	\$57,474.00	\$57,474.00	\$0.00	\$0.00	\$57,474.00	0.00%
001.490.01024 / CES PR TEMPORARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01117 / CES PR MISC SERVICES	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	0.00%
001.490.01314 / CES UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01411 / CES SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.490.01513 / CES VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
001.490.01611 / CES EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.490.01711 / CES MATERIALS HOME EC	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01714 / CES MATERIALS 4H/HOME DEM	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01734 / CES MATERIALS A.G.	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01813 / CES MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.490.01814 / CES MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01912 / CES TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.490.01915 / CES ADVERTISING/PRINTING	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.490.01923 / CES TRAINING & EDUCATION	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.490.01925 / CES IMAGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.490.01949 / CES PUBLICATIONS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.490.03312 / CES FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For CES</b>	<b>\$0.00</b>	<b>\$93,624.00</b>	<b>\$93,624.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,624.00</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>CLERK OF COURT DEPARTMENT</b>							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$65,650.00	\$65,650.00	\$0.00	\$0.00	\$65,650.00	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$204,171.50	\$204,171.50	\$0.00	\$0.00	\$204,171.50	0.00%
001.500.01314 / CLERK OF COURT UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.500.01611 / CLERK OF COURT EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.500.01814 / CLERK OF COURT MAINT & REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.500.03312 / CLERK OF COURT FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For CLERK OF COURT</b>	<b>\$0.00</b>	<b>\$286,871.50</b>	<b>\$286,871.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$286,871.50</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### IT DEPARTMENT

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.510.01012 / IT PR	\$0.00	\$100,218.96	\$100,218.96	\$0.00	\$0.00	\$100,218.96	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	0.00%
001.510.01318 / IT VOICE/PHONE SYSTEM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$35,150.00	\$35,150.00	\$0.00	\$0.00	\$35,150.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$14,450.00	\$14,450.00	\$0.00	\$0.00	\$14,450.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.510.01912 / IT TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.510.01923 / IT TRAINING & EDUCATION	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.510.01958 / IT CONTRACT SERVICES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.510.03312 / IT FIXED ASSETS EQUIP	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	0.00%
<b>Total For IT</b>	<b>\$0.00</b>	<b>\$528,918.96</b>	<b>\$528,918.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$528,918.96</b>	<b>0.00%</b>

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance

Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>COURTHOUSE DEPARTMENT</b>							
001.520.01017 / COURTHOUSE PR CUSTODIANS	\$0.00	\$55,188.00	\$55,188.00	\$0.00	\$0.00	\$55,188.00	0.00%
001.520.01312 / COURTHOUSE UTL ELECTRICITY	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	0.00%
001.520.01313 / COURTHOUSE UTL HEATING FUEL	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.520.01314 / COURTHOUSE UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01315 / COURTHOUSE UTL WATER/GARBAGE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.520.01411 / COURTHOUSE SUPPLIES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.520.01513 / COURTHOUSE VEHICLE EXP FUEL/REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01611 / COURTHOUSE EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01812 / COURTHOUSE MAINT & REPAIR BUILDING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.520.01813 / COURTHOUSE MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01923 / COURTHOUSE TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.01958 / COURTHOUSE CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.03312 / COURTHOUSE FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.520.03315 / COURTHOUSE FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For COURTHOUSE</b>	<b>\$0.00</b>	<b>\$135,188.00</b>	<b>\$135,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,188.00</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>JAIL DEPARTMENT</b>							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,089,282.68	\$1,089,282.68	\$0.00	\$0.00	\$1,089,282.68	0.00%
001.522.01015 / JAIL PR MATRONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.522.01017 / JAIL PR CUSTODIANS	\$0.00	\$31,827.00	\$31,827.00	\$0.00	\$0.00	\$31,827.00	0.00%
001.522.01020 / JAIL PR MAINTENANCE TECH	\$0.00	\$38,007.00	\$38,007.00	\$0.00	\$0.00	\$38,007.00	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$69,523.76	\$69,523.76	\$0.00	\$0.00	\$69,523.76	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$46,943.28	\$46,943.28	\$0.00	\$0.00	\$46,943.28	0.00%
001.522.01312 / JAIL UTL ELECTRICITY	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.522.01313 / JAIL UTL HEATING FUEL	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.522.01314 / JAIL UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.522.01315 / JAIL UTL WATER/GARBAGE	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01812 / JAIL MAINT & REPAIR BUILDING	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.522.02916 / JAIL ELECTRONIC MONITORING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.522.03312 / FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For JAIL	\$0.00	\$1,910,583.72	\$1,910,583.72	\$0.00	\$0.00	\$1,910,583.72	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### RADIO TECH DEPARTMENT

001.523.01312 / RADIO TECH UTL ELECTRICITY	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.523.01313 / RADIO TECH UTL HEATING FUEL	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.523.01314 / RADIO TECH UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.523.01315 / RADIO TECH UTL WATER/GARBAGE	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.523.01812 / RADIO TECH MAINT & REPAIR BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$52,530.00	\$52,530.00	\$0.00	\$0.00	\$52,530.00	0.00%
001.523.03312 / RADIO TECH FIXED ASSETS EQUIP	\$0.00	\$5,526.00	\$5,526.00	\$0.00	\$0.00	\$5,526.00	0.00%
Total For RADIO TECH	\$0.00	\$83,356.00	\$83,356.00	\$0.00	\$0.00	\$83,356.00	0.00%

Fiscal Year: 2011-2012

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

From Date: 6/30/2011

To Date: 6/30/2011

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>CARBON BUILDING DEPARTMENT</b>							
001.524.01117 / CARBON BUILDING PR MISC SERVICES	\$0.00	\$42,640.00	\$42,640.00	\$0.00	\$0.00	\$42,640.00	0.00%
001.524.01312 / CARBON BUILDING UTL ELECTRICITY	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	0.00%
001.524.01313 / CARBON BUILDING UTL HEATING FUEL	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
001.524.01314 / CARBON BUILDING UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.524.01315 / CARBON BUILDING UTL WATER/GARBAGE	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.524.01411 / CARBON BUILDING SUPPLIES	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.524.01812 / CARBON BUILDING MAINT & REPAIR BUILDING	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.524.01958 / CARBON BUILDING CONTRACT SERVICES	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.524.03312 / CARBON BUILDING FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.524.03315 / CARBON BUILDING FIXED ASSETS BLDG IMPRO'	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
<b>Total For CARBON BUILDING</b>	<b>\$0.00</b>	<b>\$162,140.00</b>	<b>\$162,140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,140.00</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

SR CNTR DEPARTMENT

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.526.01114 / SR CNTR HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01361 / SR CNTR UTL BAGGS SR CNTR	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	0.00%
001.526.01362 / SR CNTR UTL DIXON SR CNTR	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.526.01363 / SR CNTR UTL ELK MTN SR CNTR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.526.01364 / SR CNTR UTL ENCMPMNT SR CNTR	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.526.01365 / SR CNTR UTL HANNA SR CNTR	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.526.01366 / SR CNTR UTL MED BOW SR CNTR	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.526.01367 / SR CNTR UTL RAWLINS SR CNTR	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0.00%
001.526.01368 / SR CNTR UTL SARATOGA SR CNTR	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	0.00%
001.526.01812 / SR CNTR MAINT & REPAIR BUILDING	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.526.01861 / SR CNTR MAINT & REPAIR BAGGS SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01862 / SR CNTR MAINT & REPAIR DIXON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01863 / SR CNTR MAINT & REPAIR ELK MTN SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01865 / SR CNTR MAINT & REPAIR HANNA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01866 / SR CNTR MAINT & REPAIR MED BOW SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.01867 / SR CNTR MAINT & REPAIR RAWLINS SR CNTER	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.526.01868 / SR CNTR MAINT & REPAIR SARATOGA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.02712 / SR CNTR SOCIAL SVCS CC SR SVCS INC	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
001.526.02713 / SR CNTR MHCC IN-HOME SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.526.03312 / SR CNTR FIXED ASSETS EQUIP	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For SR CNTR	\$0.00	\$356,800.00	\$356,800.00	\$0.00	\$0.00	\$356,800.00	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance     Include pre encumbrance

Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>R&amp;B DEPARTMENT</b>							
001.530.01013 / R&B PR	\$0.00	\$694,020.48	\$694,020.48	\$0.00	\$0.00	\$694,020.48	0.00%
001.530.01027 / R&B PR OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01312 / R&B UTL ELECTRICITY	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
001.530.01313 / R&B UTL HEATING FUEL	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
001.530.01314 / R&B UTL TELEPHONE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01315 / R&B UTL WATER/GARBAGE	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.530.01316 / R&B UTL PROPANE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01419 / R&B SUPPLIES ENGINEERING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUBES	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01611 / R&B EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01616 / R&B EQUIP OFFICE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01618 / R&B EQUIP DIST ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.530.01717 / R&B MATERIALS BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01729 / R&B MATERIALS ASPHALTIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01734 / R&B MATERIALS A.G.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01819 / R&B MAINT & REPAIR TRUCK PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01821 / R&B MAINT & REPAIR HVY EQUIP PARTS	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.530.01822 / R&B MAINT & REPAIR LIGHT EQUIP PARTS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01826 / R&B MAINT & REPAIR SPECIAL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01827 / R&B MAINT & REPAIR NEW SHOP EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01828 / R&B MAINT & REPAIR SHOP EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01829 / R&B MAINT & REPAIR SUPPLIES FOR SHOP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01922 / R&B RENT/LEASE	\$0.00	\$454,457.45	\$454,457.45	\$0.00	\$0.00	\$454,457.45	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.530.01936 / R&B SNOW REMOVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.530.01941 / R&B FREIGHT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.530.01948 / R&B ROYALTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For R&B	\$0.00	\$1,617,977.93	\$1,617,977.93	\$0.00	\$0.00	\$1,617,977.93	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SC/ROAD & BRIDGE MAINTENANCE DEPARTMENT							
001.532.01958 / SC/R&B CONSTRUCTION/MAINTENANCE	\$0.00	\$1,280,000.00	\$1,280,000.00	\$0.00	\$0.00	\$1,280,000.00	0.00%
Total For SC/ROAD & BRIDGE MAINTENANCE	\$0.00	\$1,280,000.00	\$1,280,000.00	\$0.00	\$0.00	\$1,280,000.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### ELECTIONS DEPARTMENT

	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.550.01012 / ELECTIONS PR DEPUTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01013 / ELECTIONS PR JUDGES	\$0.00	\$5,160.00	\$5,160.00	\$0.00	\$0.00	\$5,160.00	0.00%
001.550.01314 / ELECTIONS UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01411 / ELECTIONS SUPPLIES	\$0.00	\$4,300.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	0.00%
001.550.01427 / ELECTIONS SUPPLIES BALLOTS	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.550.01611 / ELECTIONS EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$14,920.00	\$14,920.00	\$0.00	\$0.00	\$14,920.00	0.00%
001.550.01912 / ELECTIONS TRAVEL	\$0.00	\$1,270.00	\$1,270.00	\$0.00	\$0.00	\$1,270.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$1,059.00	\$1,059.00	\$0.00	\$0.00	\$1,059.00	0.00%
001.550.01922 / ELECTIONS RENT/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01923 / ELECTIONS TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01958 / ELECTIONS CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.01975 / ELECTIONS CODING/PROGRAMING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.550.03312 / ELECTIONS FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For ELECTIONS	\$0.00	\$28,309.00	\$28,309.00	\$0.00	\$0.00	\$28,309.00	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance

Include pre encumbrance

Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>PUBLIC HEALTH DEPARTMENT</b>							
001.560.01011 / PUBLIC HEALTH PR MAIN SALARY	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.560.01018 / PUBLIC HEALTH SECRETARIES	\$0.00	\$86,776.22	\$86,776.22	\$0.00	\$0.00	\$86,776.22	0.00%
001.560.01117 / PUBLIC HEALTH PR MISC SERVICES	\$0.00	\$161,843.76	\$161,843.76	\$0.00	\$0.00	\$161,843.76	0.00%
001.560.01314 / PUBLIC HEALTH UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01411 / PUBLIC HEALTH SUPPLIES	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.560.01611 / PUBLIC HEALTH EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.560.01814 / PUBLIC HEALTH MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01912 / PUBLIC HEALTH TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.560.01914 / PUBLIC HEALTH DUES & SUBSCRIPTIONS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.560.01922 / PUBLIC HEALTH RENT/LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.560.01923 / PUBLIC HEALTH TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.560.01958 / PUBLIC HEALTH CONTRACT SERVICES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01971 / PUBLIC HEALTH EXP SARATOGA OFFICE MAINT	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
001.560.01973 / PUBLIC HEALTH POSTAGE	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.02411 / PUBLIC HEALTH	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.02412 / PUBLIC HEALTH VACCINE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
<b>Total For PUBLIC HEALTH</b>	<b>\$0.00</b>	<b>\$314,519.98</b>	<b>\$314,519.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$314,519.98</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### W.I.C. DEPARTMENT

001.565.01314 / W.I.C. UTL TELEPHONE	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	0.00%
001.565.01411 / W.I.C. SUPPLIES	\$0.00	\$1,765.00	\$1,765.00	\$0.00	\$0.00	\$1,765.00	0.00%
001.565.01611 / W.I.C. EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.565.01912 / W.I.C. TRAVEL	\$0.00	\$5,645.00	\$5,645.00	\$0.00	\$0.00	\$5,645.00	0.00%
001.565.01923 / W.I.C. TRAINING & EDUCATION	\$0.00	\$878.00	\$878.00	\$0.00	\$0.00	\$878.00	0.00%
001.565.01973 / W.I.C. POSTAGE	\$0.00	\$475.00	\$475.00	\$0.00	\$0.00	\$475.00	0.00%
Total For W.I.C.	\$0.00	\$9,388.00	\$9,388.00	\$0.00	\$0.00	\$9,388.00	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>H&amp;W DEPARTMENT</b>							
001.567.01038 / H&W PR MENTAL HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02413 / H&W SARATOGA AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02417 / H&W MED BOW CLINIC	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.567.02423 / H&W NOYES CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02425 / H&W BAGGS (LSRV) EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02500 / H&W MEMORIAL HOSPITAL OF CARBON COUNT'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02600 / H&W CARBON CO COUNSELING CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02713 / H&W MHCC IN-HOME SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02749 / H&W WESTERN WY FAMILY PLANNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.567.02750 / H&W SOUTH CENTRAL WY EMS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
<b>Total For H&amp;W</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>ADMIN DEPARTMENT</b>							
001.570.01011 / ADMIN HEALTH OFFICER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01026 / ADMIN PR JEFFREY CENTER	\$0.00	\$36,733.92	\$36,733.92	\$0.00	\$0.00	\$36,733.92	0.00%
001.570.01028 / ADMIN PR FAIR	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	0.00%
001.570.01030 / ADMIN PR EDC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01034 / ADMIN PR DIXON AIRPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01038 / ADMIN PR MENTAL HEALTH	\$0.00	\$50,419.53	\$50,419.53	\$0.00	\$0.00	\$50,419.53	0.00%
001.570.01108 / ADMIN PR DISABILITY INSURNACE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVRDRFT	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
001.570.01113 / ADMIN PR AMERITAS COBRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01114 / ADMIN PR MISC HEALTH INSURANCE	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$0.00	\$91,800.00	\$91,800.00	\$0.00	\$0.00	\$91,800.00	0.00%
001.570.01116 / ADMIN PR MISC FIRE DEPT RETIREMENT	\$0.00	\$3,825.00	\$3,825.00	\$0.00	\$0.00	\$3,825.00	0.00%
001.570.01118 / ADMIN PR JUVE WORKERS COMP	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.570.01119 / ADMIN PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$0.00	\$92,400.00	\$92,400.00	\$0.00	\$0.00	\$92,400.00	0.00%
001.570.01143 / ADMIN PR MISC FICA	\$0.00	\$396,375.00	\$396,375.00	\$0.00	\$0.00	\$396,375.00	0.00%
001.570.01144 / ADMIN PR EX PRESCRIPTION CARD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01145 / ADMIN DRUG TESTING	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.570.01411 / ADMIN SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01513 / ADMIN VEHICLE EXP FUEL/REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
001.570.01611 / ADMIN EQUIP UNDER \$1000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01813 / ADMIN MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.01814 / ADMIN MAINT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	0.00%
001.570.01914 / ADMIN DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.570.01923 / ADMIN TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01924 / ADMIN VITAL STATISTICS	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.570.01963 / ADMIN COMPUTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.570.01967 / ADMIN EXP BAD CKS/O & S	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.570.01972 / ADMIN EXP POST OFFICE BOX RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	0.00%
001.570.03051 / ADMIN MISC ADA COMPLIANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03052 / ADMIN MISC LAND USE PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03312 / ADMIN FIXED ASSETS EQUIP	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.570.03313 / ADMIN FIXED ASSETS VEHICLES	\$0.00	\$242,423.80	\$242,423.80	\$0.00	\$0.00	\$242,423.80	0.00%
001.570.03314 / ADMIN FOREST RESERVE	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	0.00%
001.570.03316 / ADMIN SPECIAL PROJECTS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.570.03317 / ADMIN DIXON AIRPORT CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03318 / ADMIN DIXON AIRPORT OPERATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.03319 / ADMIN JAIL E911	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	0.00%
001.570.03320 / ADMIN MUSEUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04137 / ADMIN FIRE STRIKE TEAM	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.570.04565 / ADMIN SKYLINE ACRES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.570.04570 / ADMIN SPECIAL PROSECUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description	Expended PTD	Fiscal Year: 2011-2012		From Date: 6/30/2011		To Date: 6/30/2011	
		Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.570.04574 / ADMIN PUBLIC DEFENDER	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	0.00%
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.570.04576 / ADMIN LITIGATION	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.570.04580 / ADMIN SLIB DIRECT DISTRIBUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.04590 / ADMIN FIRE SUPPRESSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.05071 / ADMIN COR0NER EXPENSE BURIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.570.05072 / ADMIN CORONER EXPENSE EXAM FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For ADMIN	\$0.00	\$5,118,472.25	\$5,118,472.25	\$0.00	\$0.00	\$5,118,472.25	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>B&amp;G (BUILDING &amp; GROUNDS) DEPARTMENT</b>							
001.575.01311 / B&G UTILITY SAVINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01314 / B&G UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01315 / B&G UTL WATER/GARBA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01325 / B&G UTL-MUDGY GAP FIRE DEPT	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.575.01513 / B&G (BUILDING & GROUNDS) VEHICLE EXP FUEI	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.575.01611 / B&G (BUILDING & GROUNDS) EQUIP UNDER \$100	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.575.01812 / B&G MAINT & REPAIR	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.575.01842 / B&G ENCAMPMENT LIBRARY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.575.01843 / B&G MED BOW LIBRARY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.575.01844 / B&G LSR LIBRARY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.575.01845 / B&G HANNA LIBRARY	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.575.01846 / B&G SARATOGA LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01847 / B&G ELK MTN LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01848 / B&G CARBON CEMETERY	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.575.01849 / B&G MAINT & REPAIR MUSEUM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01850 / B&G MAINT/REPAIR FAIR GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01851 / B&G MAINT & REPAIR LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01852 / B&G (BUILDING & GROUNDS) MAINT & REPAIR R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01853 / B&G MAINT & REPAIR NOYES CLINIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01861 / B&G (BUILDING & GROUNDS) MAINT & REPAIR B.	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.575.01862 / B&G MAINT & REPAIR DIXON	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.575.01864 / B&G MAINT & REPAIR ENCAMPMENT SR CNTR	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.575.01865 / B&G MAINT & REPAIR HANNA SR CNTR	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.575.01866 / B&G MAINT & REPAIR MED BOW SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01867 / B&G MAINT & REPAIR RAWLINS SR CNTR	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.575.01868 / B&G MAINT & REPAIR SARATOGA SR CNTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Account Number / Description	Expended PTD	Fiscal Year: 2011-2012		From Date: 6/30/2011		To Date: 6/30/2011	
		Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.575.01869 / B&G MAINT & REPAIR ARMORY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.575.01870 / B&G (BUILDING & GROUNDS) MAINTENANCE & R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01871 / B&G P.H. SARATOGA	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.575.01872 / B&G MAINT & REPAIR FIRE SHOPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.01875 / B&G MEMORIAL HOSPITAL LEASE/BONDS	\$0.00	\$914,918.50	\$914,918.50	\$0.00	\$0.00	\$914,918.50	0.00%
001.575.01913 / B&G INSURANCE & BON	\$0.00	\$106,612.14	\$106,612.14	\$0.00	\$0.00	\$106,612.14	0.00%
001.575.01922 / B&G RENT/LEASE	\$0.00	\$191,156.00	\$191,156.00	\$0.00	\$0.00	\$191,156.00	0.00%
001.575.01958 / B&G CONTRACT SERVIC	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$20,650.00	0.00%
001.575.03315 / B&G FIXED ASSETS BLDG IMPROVEMENTS	\$0.00	\$178,126.00	\$178,126.00	\$0.00	\$0.00	\$178,126.00	0.00%
001.575.03321 / B&G FIXED ASSETS COURTHOUSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03322 / B&G FIXED ASSETS CARBON BLDG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03323 / B&G (BUILDING & GROUNDS) FIXED ASSETS R &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03324 / B&G FIXED ASSETS FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03351 / B&G FIXED ASSETS LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03362 / B&G (BUILDING & GROUNDS) FIXED ASSETS DIX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03363 / B&G (BUILDING & GROUNDS) FIXED ASSETS ELK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03364 / B&G FIXED ASSETS ENCPT SR CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03365 / B&G (BUILDING & GROUNDS) FIXED ASSETS HAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03366 / B&G (BUILDING & GROUNDS) FIXED ASSETS MEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03367 / B&G (BUILDING & GROUNDS) FIXED ASSETS RAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.03368 / B&G (BUILDING & GROUNDS) FIXED ASSETS SAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.575.08131 / B&G HVAC REPAIRS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.575.08132 / B&G (BUILDING & GROUNDS) HVAC MAINTENAN	\$0.00	\$42,948.00	\$42,948.00	\$0.00	\$0.00	\$42,948.00	0.00%
001.575.08151 / B&G BLD & GRND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For B&G (BUILDING & GROUNDS)	\$0.00	\$1,515,560.64	\$1,515,560.64	\$0.00	\$0.00	\$1,515,560.64	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>DIXON AIRPORT DEPARTMENT</b>							
001.576.01034 / DIXON AIRPORT PR	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.576.01312 / DIXON AIRPORT UTL ELECTRICITY	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
001.576.01314 / DIXON AIRPORT UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.01316 / DIXON AIRPORT UTL PROPANE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.576.01319 / DIXON AIRPORT INTERNET & WEBSITE	\$0.00	\$144.00	\$144.00	\$0.00	\$0.00	\$144.00	0.00%
001.576.01411 / DIXON AIRPORT SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.576.01512 / DIXON AIRPORT AVIATION FUEL	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.576.01513 / DIXON AIRPORT FUEL/OIL	\$0.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00	\$1,430.00	0.00%
001.576.01814 / DIXON AIRPORT MAINT & REPAIR	\$0.00	\$14,700.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	0.00%
001.576.01912 / DIXON AIRPORT TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.576.01923 / DIXON AIRPORT TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.576.01936 / DIXON AIRPORT SNOW REMOVAL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.576.01972 / DIXON AIRPORT PO BOX RENT	\$0.00	\$26.00	\$26.00	\$0.00	\$0.00	\$26.00	0.00%
001.576.03312 / DIXON AIRPORT FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.576.03317 / DIXON AIRPORT CONSTRUCTION	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
<b>Total For DIXON AIRPORT</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>\$65,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,400.00</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>PLANNING DEPARTMENT</b>							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$78,279.96	\$78,279.96	\$0.00	\$0.00	\$78,279.96	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$145,179.94	\$145,179.94	\$0.00	\$0.00	\$145,179.94	0.00%
001.580.01013 / PLANNING PR RECEPTIONIST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01018 / PLANNING SECRETARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01314 / PLANNING UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.580.01514 / PLANNING VEHICLE EXP DIRECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.580.01813 / PLANNING MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01814 / PLANNING MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,150.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01958 / PLANNING CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.01988 / PLANNING EXP CONSULTING & PROFESSIONAL	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.580.01995 / PLANNING INT'L BUILDING CODES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
<b>Total For PLANNING</b>	<b>\$0.00</b>	<b>\$273,559.90</b>	<b>\$273,559.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,559.90</b>	<b>0.00%</b>

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>FIRE DEPARTMENT</b>							
001.581.01013 / FIRE PR VOL FIREMEN	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.581.01039 / FIRE PR WARDEN	\$0.00	\$17,304.00	\$17,304.00	\$0.00	\$0.00	\$17,304.00	0.00%
001.581.01041 / FIRE PR ASSISTANT	\$0.00	\$13,954.44	\$13,954.44	\$0.00	\$0.00	\$13,954.44	0.00%
001.581.01042 / FIRE PR FIRE MECHANICS	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	0.00%
001.581.01043 / FIRE FIRE MANAGER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01212 / FIRE ALLOWANCE SARATOGA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01213 / FIRE ALLOWANCE ENCAMPMENT/RIVERSIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01215 / FIRE ALLOWANCE HANNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01216 / FIRE ALLOWANCE MED BOW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01217 / FIRE ALLOWANCE BAGGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01219 / FIRE ALLOWANCE ARLINGTON/MCFADDEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01221 / FIRE ALLOWANCE RAWLINS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01222 / FIRE ALLOWANCE ELK MTN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01223 / FIRE ALLOWANCE MUDDY GAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01224 / FIRE ALLOWANCE SINCLAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01225 / FIRE ALLOWANCE RYAN PARK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01312 / FIRE ELECTRICITY	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.581.01313 / FIRE PRO UTL HEATING FUEL	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.581.01314 / FIRE PRO UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.01315 / FIRE PRO UTL WATER/GARBAGE	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	0.00%
001.581.01411 / FIRE PRO SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.581.01513 / FIRE PRO VEHICLE EXP FUEL/REPAIR	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	0.00%
001.581.01611 / FIRE EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.581.01613 / FIRE EQUIP RADIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.581.01812 / FIRE MAINT & REPAIR BUILDING	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.581.01813 / FIRE MAINT & REPAIR VEHICLE	\$0.00	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description	Expended PTD	Fiscal Year: 2011-2012		From Date: 6/30/2011		To Date: 6/30/2011	
		Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.581.01912 / FIRE PRO TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.581.01923 / FIRE PRO TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.581.01947 / FIRE PRO TOW CHARGES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01977 / FIRE PRO PROTECTION EQUIP	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.581.01978 / FIRE MEDICAL PROTECTION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.03011 / FIRE MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.03016 / FIRE MISC WY FORESTRY FESA	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	0.00%
001.581.03312 / FIRE FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.581.03315 / FIRE FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For FIRE	\$0.00	\$252,758.44	\$252,758.44	\$0.00	\$0.00	\$252,758.44	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### E.M. DEPARTMENT

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.582.01011 / E.M. PR MAIN SALARY	\$0.00	\$38,779.50	\$38,779.50	\$0.00	\$0.00	\$38,779.50	0.00%
001.582.01312 / E.M. UTL ELECTRICITY	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.582.01313 / E.M. UTL HEATING FUEL	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.582.01314 / E.M. UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.01315 / E.M. UTL WATER/GARBAGE	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.582.01411 / E.M. SUPPLIES	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.582.01812 / E.M. MAINT & REPAIR BUILDING	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.582.01914 / E.M. DUES & SUBSCRIPTIONS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.582.01915 / E.M. ADVERTISING/PRINTING	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.582.01958 / E.M. CONTRACT SERVICES	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.582.02258 / E.M. EMERGENCY OPERATIONS CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.582.02924 / E.M. SPECIAL ACCT EMERGENCY FUND	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.03312 / E.M. FIXED ASSETS EQUIP	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
<b>Total For E.M.</b>	<b>\$0.00</b>	<b>\$63,979.50</b>	<b>\$63,979.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,979.50</b>	<b>0.00%</b>

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance

Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### GIS/GPS DEPARTMENT

001.583.01011 / GIS/GPS PR MAIN SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01314 / GIS/GPS UTL TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01411 / GIS/GPS SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01813 / GIS/GPS MAINT & REPAIR VEHICLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01912 / GIS/GPS TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01914 / GIS/GPS DUES & SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01915 / GIS/GPS ADVERTISING/PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01923 / GIS/GPS TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.01958 / GIS/GPS CONTRACT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.583.03312 / GIS/GPS FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total For GIS/GPS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001?????????

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
<b>SEV TAX DEPARTMENT</b>							
001.584.02419 / SEV TAX RYAN PARK VOLUNTEERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02536 / SEV TAX RAWLINS AIRPORT	\$0.00	\$26,800.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	0.00%
001.584.02538 / SEV TAX SARATOGA AIRPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02714 / SEV TAX SIERRA MADRE ARCHERY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02715 / SEV TAX CC CHILD DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02719 / SEV TAX SOCIAL SVCS WEE FOLKS PLACE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02723 / SEV TAX COVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02730 / SEV TAX RETIRED & SENIOR VOLUNTEERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02742 / SEV TAX ST. VINCENT DE PAUL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02744 / SEV TAX ENCAMPMENT PRESCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02745 / SEV TAX MT VIEW CEMETERY (ENCAMPMENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02746 / SEV TAX COMMUNITY RESOURCE CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02748 / SEV TAX EXCEL PRESCHOOL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02749 / SEV TAX SOCIAL SVCS WSTRN WY FAMILY PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02755 / SEV TAX BUILDING THE LSR WE WANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02756 / SEV TAX VALLEY COMMUNITY CENTER JPB (BA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02757 / RYAN PARK HOMEOWNERS ASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02760 / SEV TAX PLATTE VALLEY COMM CENTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02814 / SEV TAX CC EDC	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.584.02833 / SEV TAX COMMUNITY SVCS OLD PEN	\$0.00	\$21,210.00	\$21,210.00	\$0.00	\$0.00	\$21,210.00	0.00%
001.584.02834 / SEV TAX COMMUNITY SVCS PREDATOR CONTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02835 / SEV TAX PRONGHORN PRIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02836 / SEV TAX CHICANO STUDIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02838 / SEV TAX RAWLINS COMMUNITY ASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02839 / SARATOGA HISTORICAL & CULTURAL ASSOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02843 / SEV TAX COMMUNITY SVCS RAWLINS CHAMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001???????

Account Number / Description	Expended PTD	Fiscal Year: 2011-2012		From Date: 6/30/2011		To Date: 6/30/2011	
		Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.584.02844 / SEV TAX MED BOW CONSERVATION DISTRICT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02845 / SEV TAX RAWLINS DDA / MAIN STREET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02846 / SEV TAX PET PARTNERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02847 / SEV TAX SARATOGA PLATTE CHAMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02850 / SEV TAX ROCK RIVER EMERG 911	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.584.02852 / SEV TAX HANNA BASIN HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02853 / SEV TAX BOYS & GIRLS CLUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02860 / SEV TAX BIG BROS/BIG SISTERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.02865 / SEV TAX LITTLE RASCALS-BAGGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.584.03314 / SEV TAX UNITED WAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For SEV TAX	\$0.00	\$73,510.00	\$73,510.00	\$0.00	\$0.00	\$73,510.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### CASH RESERVE DEPARTMENT

001.595.01114 / CASH RESERVE HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$964,861.81	\$964,861.81	\$0.00	\$0.00	\$964,861.81	0.00%
001.595.03312 / CASH RESERVE FIXED ASSETS EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03313 / CASH RESERVE FIXED ASSETS VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.595.03315 / CASH RESERVE FIXED ASSETS BLDG IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For CASH RESERVE	\$0.00	\$964,861.81	\$964,861.81	\$0.00	\$0.00	\$964,861.81	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Expended PTD      Original Budget      Amended Budget      Expended YTD      Encumbered YTD      Unexpended Bal      % Used

### DEPRECIATION CASH RESERVE DEPARTMENT

001.596.03214 / DEPRECIATION CASH RESERVE RESERVES R &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03221 / DEPRECIATION CASH RESERVE RESERVES R &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03222 / DEPRECIATION CASH RESERVE RESERVES BLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03223 / DEPRECIATION CASH RESERVE RESERVES BLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
001.596.03224 / DEPRECIATION CASH RESERVE RESERVES BLD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total For DEPRECIATION CASH RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011

To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

# CARBON COUNTY

## Expenditure Report with Detail Options

Account Mask: 001????????

Account Number / Description

Grand Total:

	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
	\$0.00	\$36,788,380.90	\$36,788,380.90	\$0.00	\$0.00	\$36,788,380.90	0.00%

Fiscal Year: 2011-2012

From Date: 6/30/2011 To Date: 6/30/2011

Exclude PR encumbrance  Include pre encumbrance  Print accounts with zero balance

**End of Report**