

**FINAL BUDGET SUMMARY  
2020-2021  
CARBON COUNTY, WYOMING**

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation (Total Expenditures)	Final Tax Levy Requirement	FY20-21 LEVY
General Fund	\$ 2,572,910.44	\$ 13,204,504.63	\$ 15,777,415.07	\$ 22,907,171.73	\$ 7,129,756.66	11.168
Fair Board	\$ 90,000.00	\$ 109,000.00	\$ 199,000.00	\$ 250,072.76	\$ 51,072.76	0.080
Museum	\$ 61,000.00	\$ 35,900.00	\$ 96,900.00	\$ 257,140.77	\$ 160,240.77	0.251
Library	\$ 72,926.81	\$ 142,500.00	\$ 215,426.81	\$ 535,269.94	\$ 319,843.13	0.501
<b>TOTAL (12 Mills)</b>					<b>\$ 7,660,913.32</b>	<b>12.000</b>

FINAL FY20-21 VALUE      \$ 638,409,443.00      12 Mills =      \$ 7,660,913.32

Received: \_\_\_\_\_ -s- Wiling John Johnson, Chairman

Date: July 20, 2020