

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2019-2020

From Date: 7/1/2019

To Date: 7/1/2019

Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GRANTS DEPARTMENT							
001.341.01056 / GRANTS CCSO UNDERAGE DRINKING 19-20	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$9,785.00	0.00%
001.341.01068 / GRANTS H.S. NEW	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	0.00%
001.341.01092 / GRANTS H.S. FEMA BOOZER CREEK REPAIRS 18-19	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	0.00%
001.341.01094 / GRANTS DOJ BULLETPROOF VEST CCSO 19-20	\$0.00	\$16,218.00	\$16,218.00	\$0.00	\$0.00	\$16,218.00	0.00%
001.341.01099 / GRANTS SUPREME COURT COURTHOUSE SECURITY 18-20	\$0.00	\$210,775.00	\$210,775.00	\$0.00	\$0.00	\$210,775.00	0.00%
001.341.01151 / GRANTS H.S. CODE RED 19 (SHSP)	\$0.00	\$11,390.00	\$11,390.00	\$0.00	\$0.00	\$11,390.00	0.00%
001.341.01152 / GRANTS H.S. CORONER EQUIP 19 (SHSP)	\$0.00	\$10,284.00	\$10,284.00	\$0.00	\$0.00	\$10,284.00	0.00%
001.341.01153 / GRANTS H.S. FIRE MOBILES 19 (SHSP)	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	0.00%
001.341.01154 / GRANTS H.S. SHERIFF MOBILES 19 (SHSP)	\$0.00	\$21,445.43	\$21,445.43	\$0.00	\$0.00	\$21,445.43	0.00%
001.341.01155 / GRANTS WIC 19-20	\$0.00	\$4,833.00	\$4,833.00	\$0.00	\$0.00	\$4,833.00	0.00%
001.341.01200 / GRANTS VW SURCHARGE 18-19	\$0.00	\$3,863.58	\$3,863.58	\$0.00	\$0.00	\$3,863.58	0.00%
001.341.01201 / GRANTS VW GENERAL 18-19	\$0.00	\$5,433.19	\$5,433.19	\$0.00	\$0.00	\$5,433.19	0.00%
001.341.01202 / GRANTS VAWA LAW 18-19	\$0.00	\$7,304.69	\$7,304.69	\$0.00	\$0.00	\$7,304.69	0.00%
001.341.01203 / GRANTS VOCA 18-19	\$0.00	\$7,941.78	\$7,941.78	\$0.00	\$0.00	\$7,941.78	0.00%
001.341.02031 / GRANTS CSBG 18-19	\$0.00	\$2,127.59	\$2,127.59	\$0.00	\$0.00	\$2,127.59	0.00%
001.341.02032 / GRANTS CSBG DISCRETIONARY TRAINING 18-19	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.341.02033 / GRANTS CSBG EMERGENCY HEALTH 18-19	\$0.00	\$2,408.38	\$2,408.38	\$0.00	\$0.00	\$2,408.38	0.00%
001.341.02034 / GRANTS MCH 18-20	\$0.00	\$93,519.27	\$93,519.27	\$0.00	\$0.00	\$93,519.27	0.00%
001.341.02035 / GRANTS TANF 18-19	\$0.00	\$32,951.27	\$32,951.27	\$0.00	\$0.00	\$32,951.27	0.00%
001.341.02039 / GRANTS PH CDU FULL-TIME EE 19-21	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	0.00%
001.341.02040 / GRANTS MCH 19-20	\$0.00	\$57,629.00	\$57,629.00	\$0.00	\$0.00	\$57,629.00	0.00%
001.341.02041 / GRANTS TANF 19-20	\$0.00	\$48,852.00	\$48,852.00	\$0.00	\$0.00	\$48,852.00	0.00%
001.341.02042 / GRANTS PHRC 19-20	\$0.00	\$91,000.00	\$91,000.00	\$0.00	\$0.00	\$91,000.00	0.00%
001.341.02044 / GRANTS DOH STI CONFERENCE 19-20	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
001.341.02046 / GRANTS DOH PREVENTION 18-20	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	0.00%

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001.341.02047 / GRANTS TANF DFS CPI 18-19	\$0.00	\$25,308.94	\$25,308.94	\$0.00	\$0.00	\$25,308.94	0.00%
001.341.02075 / GRANTS TANF DFS CPI 19-20	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.02076 / GRANTS V/W SURCHARGE 19-20	\$0.00	\$5,778.00	\$5,778.00	\$0.00	\$0.00	\$5,778.00	0.00%
001.341.02077 / GRANTS V/W GENERAL 19-20	\$0.00	\$15,293.00	\$15,293.00	\$0.00	\$0.00	\$15,293.00	0.00%
001.341.02078 / GRANTS VAWA LAW 19-20	\$0.00	\$22,811.00	\$22,811.00	\$0.00	\$0.00	\$22,811.00	0.00%
001.341.02079 / GRANTS VOCA 19-20	\$0.00	\$22,605.00	\$22,605.00	\$0.00	\$0.00	\$22,605.00	0.00%
001.341.04116 / GRANTS JUVENILE SVC CHILD PROTECTIVE TEAM 18-20	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.341.04117 / GRANTS JUVENILE SVC WY CHILDRENS TRUST FUND CPT 18-20	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.341.04118 / GRANTS JUVENILE SERVICES BOARD 18-20	\$0.00	\$34,962.00	\$34,962.00	\$0.00	\$0.00	\$34,962.00	0.00%
001.341.04212 / GRANTS DIXON RUNWAY REPAIR 19-20	\$0.00	\$333,333.00	\$333,333.00	\$0.00	\$0.00	\$333,333.00	0.00%
001.341.04221 / GRANTS DIXON AIRPORT MASTER PLAN 19-20	\$0.00	\$341,597.00	\$341,597.00	\$0.00	\$0.00	\$341,597.00	0.00%
001.341.04531 / GRANTS CMAQ 18-19	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Total For GRANTS	\$0.00	\$3,641,149.12	\$3,641,149.12	\$0.00	\$0.00	\$3,641,149.12	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMM DEPARTMENT							
001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.410.01911 / COMM NACO TRAVEL	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.410.01913 / COMMISSIONERS INS & BONDS	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$14,775.00	\$14,775.00	\$0.00	\$0.00	\$14,775.00	0.00%
001.410.01916 / COMM EMPLOYEE APPRECIATION	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For COMM	\$0.00	\$159,225.00	\$159,225.00	\$0.00	\$0.00	\$159,225.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK DEPARTMENT							
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$73,100.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$324,542.02	\$324,542.02	\$0.00	\$0.00	\$324,542.02	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.420.01913 / CLERK INSURANCE & BONDS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.420.01923 / CLERK TRAINING & EDUCATION	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.420.01958 / CLERK CONTRACT SERVICES	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
Total For CLERK	\$0.00	\$409,192.02	\$409,192.02	\$0.00	\$0.00	\$409,192.02	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BOARDS DEPARTMENT							
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$275.00	\$275.00	\$0.00	\$0.00	\$275.00	0.00%
001.425.01923 / BOARDS P&Z TRAINING & EDUCATION	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.425.04279 / BOARDS LIBRARY BOARD MILEAGE	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
Total For BOARDS	\$0.00	\$5,475.00	\$5,475.00	\$0.00	\$0.00	\$5,475.00	0.00%

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TREASURER DEPARTMENT							
001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$73,100.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$193,396.00	\$193,396.00	\$0.00	\$0.00	\$193,396.00	0.00%
001.430.01027 / TREASURER PR OVERTIME	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01611 / TREASURER EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.430.01923 / TREASURER TRAINING & EDUCATION	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.430.01958 / TREASURER CONTRACT SERVICES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For TREASURER	\$0.00	\$310,996.00	\$310,996.00	\$0.00	\$0.00	\$310,996.00	0.00%

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ASSESSOR DEPARTMENT							
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$73,100.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$176,389.41	\$176,389.41	\$0.00	\$0.00	\$176,389.41	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.440.01913 / ASSESSOR INSURNACE & BONDS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$711.00	\$711.00	\$0.00	\$0.00	\$711.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$15,800.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	0.00%
Total For ASSESSOR	\$0.00	\$325,850.41	\$325,850.41	\$0.00	\$0.00	\$325,850.41	0.00%

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SHERIFF DEPARTMENT							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$73,100.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$1,278.74	\$828,424.74	\$828,424.74	\$1,278.74	\$0.00	\$827,146.00	0.15%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$377,742.80	\$377,742.80	\$0.00	\$0.00	\$377,742.80	0.00%
001.450.01018 / SHERIFF PR SECRETARIES	\$0.00	\$127,439.76	\$127,439.76	\$0.00	\$0.00	\$127,439.76	0.00%
001.450.01019 / SHERIFF PR UNDERSHERIFF	\$0.00	\$61,045.65	\$61,045.65	\$0.00	\$0.00	\$61,045.65	0.00%
001.450.01023 / SHERIFF PR VICTIM/WITNESS COORDINATOR	\$0.00	\$41,637.30	\$41,637.30	\$0.00	\$0.00	\$41,637.30	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$543.04	\$39,500.00	\$39,500.00	\$543.04	\$0.00	\$38,956.96	1.37%
001.450.01035 / SHERIFF PR DCI WAGES	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$295.80	\$54,876.00	\$54,876.00	\$295.80	\$0.00	\$54,580.20	0.54%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP FUEL	\$0.00	\$68,750.00	\$68,750.00	\$0.00	\$0.00	\$68,750.00	0.00%
001.450.01611 / SHERIFF EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.450.01974 / SHERIFF FORENSIC INTERVIEWS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.450.02914 / SHERIFF SPECIAL ACCT RESCUE UNIT	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.450.03312 / SHERIFF FIXED ASSETS EQUIP	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
Total For SHERIFF	\$2,117.58	\$1,989,316.25	\$1,989,316.25	\$2,117.58	\$0.00	\$1,987,198.67	0.11%

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ATTORNEY DEPARTMENT							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$361,443.12	\$361,443.12	\$0.00	\$0.00	\$361,443.12	0.00%
001.460.01018 / ATTORNEY PR LEGAL ASSISTANTS	\$0.00	\$288,572.00	\$288,572.00	\$0.00	\$0.00	\$288,572.00	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.460.03312 / ATTORNEY FIXED ASSETS EQUIP	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For ATTORNEY	\$0.00	\$798,515.12	\$798,515.12	\$0.00	\$0.00	\$798,515.12	0.00%

CARBON COUNTY

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G ADMIN DEPARTMENT							
001.470.01011 / B&G PR ADMIN	\$0.00	\$94,480.08	\$94,480.08	\$0.00	\$0.00	\$94,480.08	0.00%
001.470.01013 / B&G PR MAINTENANCE	\$0.00	\$172,941.00	\$172,941.00	\$0.00	\$0.00	\$172,941.00	0.00%
001.470.01014 / B&G PR TEMPS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.470.01417 / B&G OFFICE SUPPLIES	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.470.01425 / B&G CUSTODIAL SUPPLIES	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.470.01426 / B&G CUSTODIAL SUPPLIES JAIL	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	0.00%
001.470.01513 / B&G VEHICLE FUEL/REPAIR	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.470.01514 / B&G EQUIPMENT FUEL/REPAIR	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.470.01826 / B&G TOOLS/EQUIPMENT	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.470.01958 / B&G CONTRACT CUSTODIAL	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	0.00%
001.470.03312 / B&G ADMIN FIXED ASSETS EQUIP	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
Total For B&G ADMIN	\$0.00	\$460,821.08	\$460,821.08	\$0.00	\$0.00	\$460,821.08	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G UTL DEPARTMENT							
001.471.05100 / B&G UTL COURTHOUSE ELECTRIC	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.471.05101 / B&G UTL COURTHOUSE HEATING FUEL	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.471.05102 / B&G UTL COURTHOUSE WATER	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05103 / B&G UTL COURTHOUSE TRASH	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.471.05110 / B&G UTL CARBON BLDG ELECTRIC	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	0.00%
001.471.05111 / B&G UTL CARBON BLDG HEATING FUEL	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.471.05112 / B&G UTL CARBON BLDG WATER	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.471.05113 / B&G UTL CARBON BLDG TRASH	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.471.05120 / B&G UTL JAIL ELECTRIC	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.471.05121 / B&G UTL JAIL HEATING FUEL	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
001.471.05122 / B&G UTL JAIL WATER	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.471.05123 / B&G UTL JAIL TRASH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.471.05130 / B&G UTL FIRE ELECTRIC	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.471.05131 / B&G UTL FIRE HEATING FUEL	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.471.05132 / B&G UTL FIRE WATER	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.471.05133 / B&G UTL FIRE TRASH	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.471.05140 / B&G UTL R&B ELECTRIC	\$0.00	\$23,800.00	\$23,800.00	\$0.00	\$0.00	\$23,800.00	0.00%
001.471.05141 / B&G UTL R&B HEATING FUEL	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.471.05142 / B&G UTL R&B WATER	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.471.05143 / B&G UTL R&B TRASH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.471.05150 / B&G UTL JEFFREY CNTR ELECTRIC	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	0.00%
001.471.05151 / B&G UTL JEFFREY CNTR HEATING FUEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.471.05152 / B&G UTL JEFFREY CNTR WATER	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.471.05153 / B&G UTL JEFFREY CNTR TRASH	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05160 / B&G UTL FAIR ELECTRIC	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.471.05161 / B&G UTL FAIR HEATING FUEL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.471.05162 / B&G UTL FAIR WATER	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.471.05163 / B&G UTL FAIR TRASH	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.471.05170 / B&G UTL B&G OFFICE ELECTRIC	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.471.05171 / B&G UTL B&G OFFICE HEATING FUEL	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
001.471.05172 / B&G UTL B&G OFFICE WATER	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.471.05180 / B&G UTL SENIOR CNTR ELECTRIC	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	0.00%
001.471.05181 / B&G UTL SENIOR CNTR HEATING FUEL	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.471.05182 / B&G UTL SENIOR CNTR WATER	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.471.05183 / B&G UTL SENIOR CNTR TRASH	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05190 / B&G UTL LIBRARY ELECTRIC	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.471.05191 / B&G UTL LIBRARY HEATING FUEL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.471.05192 / B&G UTL LIBRARY WATER	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.471.05193 / B&G UTL LIBRARY TRASH	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.471.05200 / B&G UTL MUSEUM ELECTRIC	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.471.05201 / B&G UTL MUSEUM HEATING FUEL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.471.05202 / B&G UTL MUSEUM WATER	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
001.471.05203 / B&G UTL MUSEUM TRASH	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.471.05210 / B&G UTL PUBLIC HEALTH ELECTRIC	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.471.05211 / B&G UTL PUBLIC HEALTH HEATING FUEL	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.471.05212 / B&G UTL PUBLIC HEALTH WATER	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
001.471.05213 / B&G UTL PUBLIC HEALTH TRASH	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.471.05220 / B&G UTL CORONER ELECTRIC	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
001.471.05221 / B&G UTL CORONER HEATING FUEL	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.471.05222 / B&G UTL CORONER HEATING WATER	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.471.05223 / B&G UTL CORONER TRASH	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
Total For B&G UTL	\$0.00	\$482,350.00	\$482,350.00	\$0.00	\$0.00	\$482,350.00	0.00%

CARBON COUNTY

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G MAINT DEPARTMENT							
001.472.05105 / B&G MAINT & REPAIR COURTHOUSE	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.472.05106 / B&G MAINT & REPAIR COURTHOUSE CONTRACTS	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.472.05115 / B&G MAINT & REPAIR CARBON BLDG	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.472.05116 / B&G MAINT & REPAIR CARBON BLDG CONTRACTS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05125 / B&G MAINT & REPAIR JAIL	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.472.05126 / B&G MAINT & REPAIR JAIL CONTRACTS	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.472.05135 / B&G MAINT & REPAIR FIRE	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.472.05136 / B&G MAINT & REPAIR FIRE CONTRACTS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05145 / B&G MAINT & REPAIR R&B	\$0.00	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$58,500.00	0.00%
001.472.05146 / B&G MAINT & REPAIR R&B CONTRACTS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.472.05155 / B&G MAINT & REPAIR JEFFREY CNTR	\$0.00	\$133,000.00	\$133,000.00	\$0.00	\$0.00	\$133,000.00	0.00%
001.472.05156 / B&G MAINT & REPAIR JEFFREY CNTR CONTRACTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.472.05165 / B&G MAINT & REPAIR FAIR	\$0.00	\$29,366.12	\$29,366.12	\$0.00	\$0.00	\$29,366.12	0.00%
001.472.05166 / B&G MAINT & REPAIR FAIR CONTRACTS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.472.05185 / B&G MAINT & REPAIR SENIOR CNTR	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.472.05186 / B&G MAINT & REPAIR SENIOR CNTR CONTRACTS	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	0.00%
001.472.05195 / B&G MAINT & REPAIR LIBRARY	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0.00%
001.472.05205 / B&G MAINT & REPAIR MUSEUM	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.472.05215 / B&G MAINT & REPAIR PUBLIC HEALTH	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.472.05285 / B&G MAINT & REPAIR GENERATORS	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.472.05286 / B&G MAINT LIGHTING UPGRADES VARIOUS BUILDINGS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.472.05295 / B&G MAINT & REPAIR YOUTH CRISIS CENTER	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Total For B&G MAINT	\$0.00	\$514,066.12	\$514,066.12	\$0.00	\$0.00	\$514,066.12	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G DIXON AIRPORT DEPARTMENT							
001.473.01034 / DIXON AIRPORT PAYROLL	\$0.00	\$22,440.00	\$22,440.00	\$0.00	\$0.00	\$22,440.00	0.00%
001.473.01312 / DIXON AIRPORT ELECTRIC	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	0.00%
001.473.01313 / DIXON AIRPORT HEATING FUEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.473.01411 / DIXON AIRPORT SUPPLIES	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.473.01512 / DIXON AIRPORT AVIATION FUEL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.473.01513 / DIXON AIRPORT VEHICLE FUEL/REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.473.01814 / DIXON AIRPORT MAINT/REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.473.01958 / DIXON AIRPORT CONTRACT SERVICES	\$0.00	\$12,700.00	\$12,700.00	\$0.00	\$0.00	\$12,700.00	0.00%
001.473.01972 / DIXON AIRPORT PO BOX RENT	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$30.00	0.00%
Total For B&G DIXON AIRPORT	\$0.00	\$60,170.00	\$60,170.00	\$0.00	\$0.00	\$60,170.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CORONER DEPARTMENT							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$73,100.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$41,600.00	\$41,600.00	\$0.00	\$0.00	\$41,600.00	0.00%
001.480.01075 / CORONER PR PART-TIME	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
001.480.03312 / CORONER FIXED ASSETS EQUIP	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.480.05071 / CORONER EXPENSE BURIAL	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
001.480.05072 / CORONER EXPENSE EXAM FEES	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	0.00%
Total For CORONER	\$0.00	\$168,140.00	\$168,140.00	\$0.00	\$0.00	\$168,140.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CES DEPARTMENT							
001.490.01018 / CES SUPPORT PERSON SALARY MATCH	\$0.00	\$46,887.00	\$46,887.00	\$0.00	\$0.00	\$46,887.00	0.00%
001.490.01117 / CES PR 4-H SALARY MATCH	\$0.00	\$21,474.00	\$21,474.00	\$0.00	\$0.00	\$21,474.00	0.00%
001.490.01411 / CES SUPPLIES	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
001.490.01513 / CES VEHICLE EXP FUEL/REPAIR	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
001.490.01912 / CES TRAVEL	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
Total For CES	\$0.00	\$71,961.00	\$71,961.00	\$0.00	\$0.00	\$71,961.00	0.00%

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK OF COURT DEPARTMENT							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$73,100.00	\$73,100.00	\$0.00	\$0.00	\$73,100.00	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$190,521.78	\$190,521.78	\$0.00	\$0.00	\$190,521.78	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$5,237.00	\$5,237.00	\$0.00	\$0.00	\$5,237.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Total For CLERK OF COURT	\$0.00	\$271,958.78	\$271,958.78	\$0.00	\$0.00	\$271,958.78	0.00%

CARBON COUNTY

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPARTMENT							
001.510.01012 / IT PR DEPUTIES	\$0.00	\$118,848.96	\$118,848.96	\$0.00	\$0.00	\$118,848.96	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$118,320.00	\$118,320.00	\$0.00	\$0.00	\$118,320.00	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$50,415.00	\$50,415.00	\$0.00	\$0.00	\$50,415.00	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$41,800.00	\$41,800.00	\$0.00	\$0.00	\$41,800.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$142,350.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$91,500.00	\$91,500.00	\$0.00	\$0.00	\$91,500.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$81,250.00	\$81,250.00	\$0.00	\$0.00	\$81,250.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$82,800.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	0.00%
001.510.01912 / IT TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For IT	\$0.00	\$794,283.96	\$794,283.96	\$0.00	\$0.00	\$794,283.96	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL DEPARTMENT							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,176,070.12	\$1,176,070.12	\$0.00	\$0.00	\$1,176,070.12	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$68,136.04	\$68,136.04	\$0.00	\$0.00	\$68,136.04	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$51,081.56	\$51,081.56	\$0.00	\$0.00	\$51,081.56	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.522.02916 / JAIL ELECTRONIC MONITORING	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
Total For JAIL	\$0.00	\$1,835,287.72	\$1,835,287.72	\$0.00	\$0.00	\$1,835,287.72	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RADIO TECH DEPARTMENT							
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$25,800.00	\$25,800.00	\$0.00	\$0.00	\$25,800.00	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$54,406.00	\$54,406.00	\$0.00	\$0.00	\$54,406.00	0.00%
001.523.03312 / RADIO TECH FIXED ASSETS EQUIP	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	0.00%
Total For RADIO TECH	\$0.00	\$130,706.00	\$130,706.00	\$0.00	\$0.00	\$130,706.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
R&B DEPARTMENT							
001.530.01013 / R&B PR	\$0.00	\$651,143.89	\$651,143.89	\$0.00	\$0.00	\$651,143.89	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUBES	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.530.01717 / R&B MATERIALS BRIDGE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01734 / R&B MATERIALS A.G.	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01820 / MAINT & REPAIR JOHN DEERE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01821 / R&B MAINT & REPAIR CAT PARTS	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Total For R&B	\$0.00	\$1,243,143.89	\$1,243,143.89	\$0.00	\$0.00	\$1,243,143.89	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS DEPARTMENT							
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	0.00%
001.550.01912 / ELECTIONS TRAVEL	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$220.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$411.00	\$411.00	\$0.00	\$0.00	\$411.00	0.00%
Total For ELECTIONS	\$0.00	\$16,831.00	\$16,831.00	\$0.00	\$0.00	\$16,831.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC HEALTH DEPARTMENT							
001.560.01011 / PH PR HEALTH OFFICER	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	0.00%
001.560.01018 / PH SECRETARIES	\$0.00	\$82,914.24	\$82,914.24	\$0.00	\$0.00	\$82,914.24	0.00%
001.560.01117 / PH PR 35% NURSE SALARIES	\$0.00	\$135,300.00	\$135,300.00	\$0.00	\$0.00	\$135,300.00	0.00%
001.560.01411 / PH SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.560.01813 / PH VEHICLE MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01912 / PH TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.560.01914 / PH DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01923 / PH TRAINING & EDUCATION	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.560.01971 / PH SARATOGA OFFICE MAINT	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.02411 / PH HEALTH MED SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For PUBLIC HEALTH	\$0.00	\$249,314.24	\$249,314.24	\$0.00	\$0.00	\$249,314.24	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
MENTAL HEALTH DEPARTMENT							
001.563.01011 / MENTAL HEALTH PR	\$0.00	\$52,627.89	\$52,627.89	\$0.00	\$0.00	\$52,627.89	0.00%
001.563.01912 / MENTAL HEALTH TRAVEL	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.563.01923 / MENTAL HEALTH TRAINING/EDU	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.563.01958 / MENTAL HEALTH CONTRACT SERVICES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
Total For MENTAL HEALTH	\$0.00	\$66,377.89	\$66,377.89	\$0.00	\$0.00	\$66,377.89	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ADMIN DEPARTMENT							
001.570.01013 / ADMIN PR STIPEND/BONUS	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVRDRFT	\$0.00	\$45,266.00	\$45,266.00	\$0.00	\$0.00	\$45,266.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$4,390.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$55.39	\$650,459.00	\$650,459.00	\$55.39	\$0.00	\$650,403.61	0.01%
001.570.01114 / ADMIN PR HEALTH INSURANCE	\$0.00	\$2,050,000.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$50.64	\$130,725.00	\$130,725.00	\$50.64	\$0.00	\$130,674.36	0.04%
001.570.01116 / ADMIN PR MISC FIRE DEPT RETIREMENT	\$0.00	\$7,380.00	\$7,380.00	\$0.00	\$0.00	\$7,380.00	0.00%
001.570.01117 / ADMIN PR VOL S&R RETIREMENT	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	0.00%
001.570.01119 / ADMIN PERSONNEL	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$30.71	\$91,000.00	\$91,000.00	\$30.71	\$0.00	\$90,969.29	0.03%
001.570.01143 / ADMIN PR MISC FICA	\$131.29	\$385,205.00	\$385,205.00	\$131.29	\$0.00	\$385,073.71	0.03%
001.570.01146 / ADMIN BACKGROUND CHECKS EE& VOL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.570.01411 / ADMIN SUPPLIES	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	\$25.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$224,100.00	\$224,100.00	\$0.00	\$0.00	\$224,100.00	0.00%
001.570.01914 / ADMIN DUES & SUBSCRIPTIONS	\$0.00	\$10,400.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	0.00%
001.570.02926 / ADMIN FAIRGROUNDS RENTAL FEES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.570.02927 / ADMIN JEFFREY CENTER RENTAL FEES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	0.00%
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.570.04576 / ADMIN LITIGATION	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For ADMIN	\$268.03	\$4,217,150.00	\$4,217,150.00	\$268.03	\$0.00	\$4,216,881.97	0.01%

CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
LEASES/BONDS DEPARTMENT							
001.571.05400 / LEASES/BONDS CARBON CEMETERY - BLM	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.571.05401 / LEASES/BONDS MUSEUM MERRILL HILL - BLM	\$0.00	\$2,224.50	\$2,224.50	\$0.00	\$0.00	\$2,224.50	0.00%
001.571.05402 / LEASES/BONDS MED BOW LIBRARY - CCSD2	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
001.571.05403 / LEASES/BONDS FAIR MULTIPURPOSE - KINETIC DEC 2019	\$0.00	\$8,823.00	\$8,823.00	\$0.00	\$0.00	\$8,823.00	0.00%
001.571.05404 / LEASES/BONDS FAIR MULTIPURPOSE - KINETIC DEC 2019	\$0.00	\$52,955.00	\$52,955.00	\$0.00	\$0.00	\$52,955.00	0.00%
001.571.05405 / LEASES/BONDS CARBON BLDG HVAC - PINNACLE JUNE 2028	\$0.00	\$317,482.86	\$317,482.86	\$0.00	\$0.00	\$317,482.86	0.00%
001.571.05406 / LEASES/BONDS PHONE SYSTEM - KINETIC DEC 2020	\$0.00	\$19,117.00	\$19,117.00	\$0.00	\$0.00	\$19,117.00	0.00%
001.571.05409 / LEASE/BONDS FIRE TRUCK KINETIC 12/2019	\$0.00	\$50,076.00	\$50,076.00	\$0.00	\$0.00	\$50,076.00	0.00%
001.571.05411 / LEASE/BONDS CCSO,R&B,CORONER KINETIC 06/20	\$0.00	\$34,433.00	\$34,433.00	\$0.00	\$0.00	\$34,433.00	0.00%
001.571.05413 / LEASE/BONDS KINETIC R&B/CCSO VEHICLES JUNE 2020	\$0.00	\$32,156.00	\$32,156.00	\$0.00	\$0.00	\$32,156.00	0.00%
001.571.05414 / LEASE/BONDS JOHN DEERE BLADES OCT 2024	\$0.00	\$60,426.00	\$60,426.00	\$0.00	\$0.00	\$60,426.00	0.00%
001.571.05415 / LEASE/BONDS 3 CCSO 1 FIRE PICKUP BOC MAY 2023	\$0.00	\$29,351.65	\$29,351.65	\$0.00	\$0.00	\$29,351.65	0.00%
001.571.05416 / LEASE/BONDS BLADE & END DUMP	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	0.00%
Total For LEASES/BONDS	\$0.00	\$704,305.01	\$704,305.01	\$0.00	\$0.00	\$704,305.01	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PLANNING DEPARTMENT							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$79,845.60	\$79,845.60	\$0.00	\$0.00	\$79,845.60	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$93,835.35	\$93,835.35	\$0.00	\$0.00	\$93,835.35	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.580.01814 / PLANNING MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,130.00	\$1,130.00	\$0.00	\$0.00	\$1,130.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.580.01958 / PLANNING CONTRACT SERVICES	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
Total For PLANNING	\$0.00	\$189,010.95	\$189,010.95	\$0.00	\$0.00	\$189,010.95	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE DEPARTMENT							
001.581.01013 / FIRE PR VOL FIREMEN	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.581.01039 / FIRE PR WARDEN	\$0.00	\$8,825.04	\$8,825.04	\$0.00	\$0.00	\$8,825.04	0.00%
001.581.01041 / FIRE PR ASSISTANT	\$0.00	\$8,825.04	\$8,825.04	\$0.00	\$0.00	\$8,825.04	0.00%
001.581.01042 / FIRE PR FIRE MECHANICS	\$0.00	\$45,696.00	\$45,696.00	\$0.00	\$0.00	\$45,696.00	0.00%
001.581.01411 / FIRE SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.581.01413 / FIRE UNIFORMS	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
001.581.01513 / FIRE FUEL	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	0.00%
001.581.01613 / FIRE EQUIP RADIOS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.581.01810 / FIRE PREVENTION / PUBLIC SAFETY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.01812 / FIRE MAINT & REPAIR BUILDING	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.581.01813 / FIRE MAINT & REPAIR VEHICLE	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	0.00%
001.581.01912 / FIRE TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
001.581.01923 / FIRE TRAINING & EDUCATION	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.581.01947 / FIRE TOW CHARGES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01958 / FIRE CONTRACT SERVICES (BLM DISPATCH)	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.581.01977 / FIRE PROTECTION EQUIP	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.581.01978 / FIRE EXP MEDICAL PROTECTION	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.581.03016 / FIRE MISC WY FORESTRY FESA	\$0.00	\$20,490.46	\$20,490.46	\$0.00	\$0.00	\$20,490.46	0.00%
Total For FIRE	\$0.00	\$301,186.54	\$301,186.54	\$0.00	\$0.00	\$301,186.54	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
E.M. DEPARTMENT							
001.582.01011 / E.M. PR MAIN SALARY	\$0.00	\$41,600.00	\$41,600.00	\$0.00	\$0.00	\$41,600.00	0.00%
001.582.01027 / EMA PR OVERTIME	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01411 / E.M. SUPPLIES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01513 / E.M. FUEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.02924 / E.M. SPECIAL ACCT EMERGENCY FUND	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
Total For E.M.	\$0.00	\$48,100.00	\$48,100.00	\$0.00	\$0.00	\$48,100.00	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SEV TAX DEPARTMENT							
001.584.02536 / OUT AGENCY RAWLINS AIRPORT	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.584.02650 / OUT AGENCY CC SENIOR SERVICES INC	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.584.02714 / OUT AGENCY YOUTH CRISIS CENTER	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	0.00%
001.584.02750 / OUT AGENCY SOUTH CENTRAL WY EMS	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.584.02814 / OUT AGENCY COMMUNITY SVCS CC EDC	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.584.02833 / OUT AGENCY COMMUNITY SVCS OLD PEN	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	0.00%
Total For SEV TAX	\$0.00	\$349,500.00	\$349,500.00	\$0.00	\$0.00	\$349,500.00	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CASH RESERVE DEPARTMENT							
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$822,697.90	\$822,697.90	\$0.00	\$0.00	\$822,697.90	0.00%
Total For CASH RESERVE	\$0.00	\$822,697.90	\$822,697.90	\$0.00	\$0.00	\$822,697.90	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$2,385.61	\$20,637,081.00	\$20,637,081.00	\$2,385.61	\$0.00	\$20,634,695.39	0.01%

End of Report