

**FINAL BUDGET SUMMARY
2019 - 2020
CARBON COUNTY, WYOMING**

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation (Total Expenditures)	Final Tax Levy Requirement	FY19-20 LEVY
General Fund	\$ 3,028,888.00	\$ 10,373,796.49	\$ 13,402,684.49	\$ 20,637,081.00	\$ 7,234,396.51	10.936
Fair Board	\$ 21,185.42	\$ 103,639.17	\$ 124,824.59	\$ 184,361.50	\$ 59,536.91	0.090
Museum	\$ 67,500.00	\$ 64,150.00	\$ 131,650.00	\$ 315,552.91	\$ 183,902.91	0.278
Library	\$ 72,212.05	\$ 101,000.00	\$ 173,212.05	\$ 484,127.04	\$ 310,914.99	0.470
MHCC					\$ 149,503.80	0.226
TOTAL (12 Mills)					7,938,255.12	12.000

Final Value \$ 661,521,260.00 12 Mills = \$ 7,938,255.12

Approved: _____ Signed: Willing John Johnson, Chairman

Date: July 15, 2019 _____