

FINAL BUDGET SUMMARY
2016 - 2017
CARBON COUNTY, WYOMING

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation (Total Expenditures)	Final Tax Levy Requirement	Levy
General Fund	\$ 2,776,283.68	\$ 13,248,482.03	\$ 16,024,765.71	\$ 22,842,966.11	\$ 6,818,200.40	11.526
		**				
Museum	\$ 122,244.79	\$ 176,358.00	\$ 298,602.79	\$ 428,743.70	\$ 130,140.91	0.220
Fair	\$ 225,882.00	\$ 99,100.00	\$ 324,982.00	\$ 324,982.00	\$ -	-
Library	\$ -	\$ 257,855.00	\$ 257,855.00	\$ 408,108.59	\$ 150,253.59	0.254
TOTAL (12 Mills)					7,098,594.90	12.000
Valuation FY16	\$ 591,549,575.00		12 Mills =	\$ 7,098,594.90	-	

** \$ 6,509,510.35