

**FINAL BUDGET SUMMARY
2015 - 2016
CARBON COUNTY, WYOMING**

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation (Total Expenditures)	Final Tax Levy Requirement	Levy
General Fund	\$ 1,652,069.02	\$ 25,679,149.29 **	\$ 27,331,218.31	\$ 36,280,252.21	\$ 8,949,033.90	
Fair	\$ 223,331.00	\$ 100,700.00	\$ 324,031.00	\$ 370,400.00	\$ 46,369.00	
Museum	\$ 17,258.14	\$ 264,000.00	\$ 281,258.14	\$ 492,030.14	\$ 210,772.00	
Library	\$ -	\$ 159,400.00	\$ 159,400.00	\$ 717,148.00	\$ 557,748.00	
Memorial Hospital of Carbon Co				\$ 250,340.00		
TOTAL (12 Mills)					\$ 10,014,262.90	\$ -
Valuation FY15	\$834,521,908.00		12 Mills = Cut / Add		\$ 10,014,262.90 (0.00)	

** \$16,794,242.68 Restricted