

FINAL BUDGET SUMMARY
2014 - 2015
CARBON COUNTY, WYOMING

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation (Total Expenditures)	Final Tax Levy Requirement	FY 14-15 Levy
General Fund	\$ 2,684,433.42	\$ 24,452,937.34	\$ 27,137,370.76	\$ 35,192,370.76	\$ 8,055,000.00	10.586
		**				
Fair	\$ 214,801.24	\$ 86,000.00	\$ 300,801.24	\$ 357,869.24	\$ 57,068.00	0.075
Museum	\$ 138,075.38	\$ 231,850.00	\$ 369,925.38	\$ 580,697.38	\$ 210,772.00	0.277
Library	\$ 45,000.00	\$ 145,500.00	\$ 190,500.00	\$ 748,248.00	\$ 557,748.00	0.733
Memorial Hospital of Carbon Co					\$ 250,340.00	0.329
TOTAL (12 Mills)					9,130,928.00	\$ 12.00

Valuation FY14 \$760,910,660.00

12 Mills = \$ 9,130,927.92

** \$15,527,690.79 Restricted