

CARBON COUNTY

Expenditure Report with Detail Options

Fiscal Year: 2012-2013

From Date: 7/1/2012

To Date: 7/1/2012

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GRANTS DEPARTMENT							
001.341.01063 / GRANTS HOMELESS PREVENTION (STIMULU	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.341.01068 / GRANTS H.S. NEW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.01071 / GRANTS H.S. FEMA (2011 FLOOD)	\$0.00	\$111,962.80	\$111,962.80	\$0.00	\$0.00	\$111,962.80	0.00%
001.341.01078 / GRANTS H.S. EQUIP 10-13 (HSG10)	\$0.00	\$102,588.79	\$102,588.79	\$0.00	\$0.00	\$102,588.79	0.00%
001.341.01079 / GRANTS H.S. CCP 10-13 (HCC10)	\$0.00	\$3,186.81	\$3,186.81	\$0.00	\$0.00	\$3,186.81	0.00%
001.341.01084 / GRANTS H.S. CORONER (HLE10)	\$0.00	\$6,433.00	\$6,433.00	\$0.00	\$0.00	\$6,433.00	0.00%
001.341.01085 / GRANTS H.S. EQUIPMENT 11-14 (HSG11)	\$0.00	\$67,070.61	\$67,070.61	\$0.00	\$0.00	\$67,070.61	0.00%
001.341.01086 / GRANTS H.S. INTEROPERABLE 10-13 (CG	\$0.00	\$7,773.47	\$7,773.47	\$0.00	\$0.00	\$7,773.47	0.00%
001.341.01087 / GRANTS H.S. SHERIFF 10-13 (HLE10)	\$0.00	\$17,055.71	\$17,055.71	\$0.00	\$0.00	\$17,055.71	0.00%
001.341.01088 / GRANTS H.S. CORONER 09-11 (LC-HLE11	\$0.00	\$6,167.13	\$6,167.13	\$0.00	\$0.00	\$6,167.13	0.00%
001.341.01089 / GRANTS H.S. SHERIFF 09-11 (LS-HLE11	\$0.00	\$17,325.17	\$17,325.17	\$0.00	\$0.00	\$17,325.17	0.00%
001.341.02000 / GRANTS MCH 12-13	\$0.00	\$48,342.00	\$48,342.00	\$0.00	\$0.00	\$48,342.00	0.00%
001.341.02001 / GRANTS TANF 12-13	\$0.00	\$52,840.00	\$52,840.00	\$0.00	\$0.00	\$52,840.00	0.00%
001.341.02002 / GRANTS PHRC 12-13	\$0.00	\$42,800.00	\$42,800.00	\$0.00	\$0.00	\$42,800.00	0.00%
001.341.04090 / GRANTS MCH 11-12	\$0.00	\$20,865.11	\$20,865.11	\$0.00	\$0.00	\$20,865.11	0.00%
001.341.04091 / GRANTS TANF 11-12	\$0.00	\$18,364.47	\$18,364.47	\$0.00	\$0.00	\$18,364.47	0.00%
001.341.04092 / GRANTS PHRC 11-12	\$0.00	\$21,673.00	\$21,673.00	\$0.00	\$0.00	\$21,673.00	0.00%
001.341.04101 / GRANTS CSBG EMER HEALTH 11-12	\$0.00	\$2,976.23	\$2,976.23	\$0.00	\$0.00	\$2,976.23	0.00%
001.341.04102 / GRANTS CSBG PARENTING 11-12	\$0.00	\$688.50	\$688.50	\$0.00	\$0.00	\$688.50	0.00%
001.341.04104 / GRANTS WBC LITTLE RASCALS PLANNING	\$0.00	\$18,950.00	\$18,950.00	\$0.00	\$0.00	\$18,950.00	0.00%
001.341.04106 / GRANTS TANF/DFS/CPI 11-12	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	0.00%
001.341.04121 / GRANTS JUVE SVC BOARD 10-12 (DOH)	\$0.00	\$30,959.86	\$30,959.86	\$0.00	\$0.00	\$30,959.86	0.00%
001.341.04122 / GRANTS SKYLINE ACRES	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
001.341.04128 / GRANTS DFS JUVE SVC BOARD 12-14	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04131 / GRANTS WBC FIBER FEASIBILITY 13-14	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	0.00%
001.341.04142 / GRANTS USFS COMM PROTECTION PRIORIT	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$0.00	\$118,000.00	0.00%

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001.341.04143 / GRANTS WSF VOL FIRE ASSIST 13-14	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.341.04144 / GRANTS BLM RURAL FIRE ASSIST 12-13	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.341.04145 / GRANTS WSF STATE FIRE ASSISTANCE 13	\$0.00	\$315,000.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	0.00%
001.341.04154 / GRANTS S.F. URBAN INTERFACE 2008	\$0.00	\$31,836.45	\$31,836.45	\$0.00	\$0.00	\$31,836.45	0.00%
001.341.04155 / GRANTS S.F. URBAN INTERFACE 2009	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	0.00%
001.341.04156 / GRANTS S.F. URBAN INTERFACE 2010	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	0.00%
001.341.04157 / GRANTS S.F. URBAN INTERFACE 2011	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	0.00%
001.341.04158 / GRANTS S.F. URBAN INTERFACE 2012	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	0.00%
001.341.04160 / GRANTS FIRE VARIOUS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04165 / GRANTS HHS-ADA VOTING	\$0.00	\$35,498.00	\$35,498.00	\$0.00	\$0.00	\$35,498.00	0.00%
001.341.04168 / GRANTS TANF/DFS/CPI 12-13	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04173 / GRANTS WBC UNION TELEPHONE	\$0.00	\$381,400.00	\$381,400.00	\$0.00	\$0.00	\$381,400.00	0.00%
001.341.04175 / GRANTS CSBG 11-12	\$0.00	\$9,813.88	\$9,813.88	\$0.00	\$0.00	\$9,813.88	0.00%
001.341.04176 / GRANTS CSBG SET ASIDE 2012	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.341.04177 / GRANTS CSBG 12-13	\$0.00	\$25,043.00	\$25,043.00	\$0.00	\$0.00	\$25,043.00	0.00%
001.341.04178 / GRANTS CSBG EMER HEALTH 12-13	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.341.04179 / GRANTS CSBG PARENTING 12-13	\$0.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	0.00%
001.341.04181 / GRANTS DIXON AIRPORT FAA 12-13 HANG	\$0.00	\$166,667.00	\$166,667.00	\$0.00	\$0.00	\$166,667.00	0.00%
001.341.04185 / GRANTS CSBG SET ASIDE 2013	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	0.00%
001.341.04199 / GRANTS MISC. GRANTS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04201 / GRANTS VICTIM WITNESS SURCHARGE 10-	\$0.00	\$612.82	\$612.82	\$0.00	\$0.00	\$612.82	0.00%
001.341.04202 / GRANTS VICTIMS/WITNESS GENERAL 10-1	\$0.00	\$10,956.50	\$10,956.50	\$0.00	\$0.00	\$10,956.50	0.00%
001.341.04203 / GRANTS VAWA LAW 10-12	\$0.00	\$3,200.29	\$3,200.29	\$0.00	\$0.00	\$3,200.29	0.00%
001.341.04204 / GRANTS VICTIM WITNESS SALARY 10-12	\$0.00	\$29.94	\$29.94	\$0.00	\$0.00	\$29.94	0.00%
001.341.04205 / GRANTS V/W SALARY PHASE II (10-12)	\$0.00	\$24.19	\$24.19	\$0.00	\$0.00	\$24.19	0.00%
001.341.04221 / GRANTS DIXON AIRPORT MASTER PLAN/WI	\$0.00	\$24,769.00	\$24,769.00	\$0.00	\$0.00	\$24,769.00	0.00%
001.341.04222 / GRANTS DIXON AIRPORT NAVAIDS	\$0.00	\$147,793.75	\$147,793.75	\$0.00	\$0.00	\$147,793.75	0.00%

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001.341.04225 / GRANTS V/W SURCHARGE 12-14	\$0.00	\$4,392.00	\$4,392.00	\$0.00	\$0.00	\$4,392.00	0.00%
001.341.04226 / GRANTS V/W GENERAL 12-14	\$0.00	\$20,336.00	\$20,336.00	\$0.00	\$0.00	\$20,336.00	0.00%
001.341.04227 / GRANTS VAWA LAW 12-14	\$0.00	\$22,285.00	\$22,285.00	\$0.00	\$0.00	\$22,285.00	0.00%
001.341.04228 / GRANTS V/W SALARY 12-14	\$0.00	\$8,213.00	\$8,213.00	\$0.00	\$0.00	\$8,213.00	0.00%
001.341.04229 / GRANTS VOCA 12-14	\$0.00	\$18,869.00	\$18,869.00	\$0.00	\$0.00	\$18,869.00	0.00%
001.341.04400 / GRANTS AML CR3 TO I-80	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	0.00%
001.341.04500 / GRANTS HIGH RISK RURAL ROAD (DUGWAY	\$0.00	\$27,200.00	\$27,200.00	\$0.00	\$0.00	\$27,200.00	0.00%
001.341.04520 / GRANTS SLIB 11-12 CRISIS CENTER-CON	\$0.00	\$269,821.23	\$269,821.23	\$0.00	\$0.00	\$269,821.23	0.00%
001.341.04521 / GRANTS SLIB CONSENSUS 12-14	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04525 / GRANTS CMAQ 10-11	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	0.00%
001.341.04527 / GRANTS CMAQ 12-13	\$0.00	\$343,750.00	\$343,750.00	\$0.00	\$0.00	\$343,750.00	0.00%
001.341.04550 / GRANTS UR ENERGY ROAD_WBC	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
Total For GRANTS	\$0.00	\$18,504,133.71	\$18,504,133.71	\$0.00	\$0.00	\$18,504,133.71	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COMM DEPARTMENT							
001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$14,700.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	0.00%
001.410.01916 / COMM EMPLOYEE APPRECIATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For COMM	\$0.00	\$147,500.00	\$147,500.00	\$0.00	\$0.00	\$147,500.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK DEPARTMENT							
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$67,294.50	\$67,294.50	\$0.00	\$0.00	\$67,294.50	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$433,686.95	\$433,686.95	\$0.00	\$0.00	\$433,686.95	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$8,250.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.420.01913 / CLERK INSURANCE & BONDS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$731.00	\$731.00	\$0.00	\$0.00	\$731.00	0.00%
001.420.01923 / CLERK TRAINING & EDUCATION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.420.01925 / CLERK IMAGING	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Total For CLERK	\$0.00	\$517,162.45	\$517,162.45	\$0.00	\$0.00	\$517,162.45	0.00%

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BOARDS DEPARTMENT							
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
Total For BOARDS	\$0.00	\$5,900.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	0.00%

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TREASURER DEPARTMENT							
001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$67,294.50	\$67,294.50	\$0.00	\$0.00	\$67,294.50	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$246,604.78	\$246,604.78	\$0.00	\$0.00	\$246,604.78	0.00%
001.430.01027 / TREASURER PR OVERTIME	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.430.01611 / TREASURER EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.430.01925 / TREASURER IMAGING	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For TREASURER	\$0.00	\$338,099.28	\$338,099.28	\$0.00	\$0.00	\$338,099.28	0.00%

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ASSESSOR DEPARTMENT							
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$67,295.00	\$67,295.00	\$0.00	\$0.00	\$67,295.00	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$223,664.58	\$223,664.58	\$0.00	\$0.00	\$223,664.58	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$6,186.00	\$6,186.00	\$0.00	\$0.00	\$6,186.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$705.00	\$705.00	\$0.00	\$0.00	\$705.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$40,300.00	\$40,300.00	\$0.00	\$0.00	\$40,300.00	0.00%
Total For ASSESSOR	\$0.00	\$352,050.58	\$352,050.58	\$0.00	\$0.00	\$352,050.58	0.00%

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SHERIFF DEPARTMENT							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$67,294.50	\$67,294.50	\$0.00	\$0.00	\$67,294.50	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$0.00	\$833,756.16	\$833,756.16	\$0.00	\$0.00	\$833,756.16	0.00%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$351,398.16	\$351,398.16	\$0.00	\$0.00	\$351,398.16	0.00%
001.450.01018 / SHERIFF PR SECRETARIES	\$0.00	\$121,298.40	\$121,298.40	\$0.00	\$0.00	\$121,298.40	0.00%
001.450.01019 / SHERIFF PR UNDERSHERIFF	\$0.00	\$57,482.10	\$57,482.10	\$0.00	\$0.00	\$57,482.10	0.00%
001.450.01023 / SHERIFF PR VICTIM/WITNESS COORDINAT	\$0.00	\$39,620.88	\$39,620.88	\$0.00	\$0.00	\$39,620.88	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01035 / SHERIFF PR DCI WAGES	\$0.00	\$81,600.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	0.00%
001.450.01040 / SHERIFF PR JUVI PROBATION AGENT	\$0.00	\$44,051.76	\$44,051.76	\$0.00	\$0.00	\$44,051.76	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	0.00%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP GASOLINE	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
001.450.01611 / SHERIFF EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.02914 / SHERIFF SPECIAL ACCT RESCUE UNIT	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Total For SHERIFF	\$0.00	\$1,882,501.96	\$1,882,501.96	\$0.00	\$0.00	\$1,882,501.96	0.00%

CARBON COUNTY

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ATTORNEY DEPARTMENT							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$369,000.00	\$369,000.00	\$0.00	\$0.00	\$369,000.00	0.00%
001.460.01018 / ATTORNEY PR SECRETARIES	\$0.00	\$223,969.00	\$223,969.00	\$0.00	\$0.00	\$223,969.00	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$18,800.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.460.03312 / ATTORNEY FIXED ASSETS EQUIP	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
Total For ATTORNEY	\$0.00	\$741,819.00	\$741,819.00	\$0.00	\$0.00	\$741,819.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CORONER DEPARTMENT							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$67,294.02	\$67,294.02	\$0.00	\$0.00	\$67,294.02	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.480.01913 / CORONER INSURANCE & BONDS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.480.03312 / CORONER FIXED ASSETS EQUIP	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
001.480.05071 / CORONER EXPENSE BURIAL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.05072 / CORONER EXPENSE EXAM FEES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Total For CORONER	\$0.00	\$135,894.02	\$135,894.02	\$0.00	\$0.00	\$135,894.02	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CES DEPARTMENT							
001.490.01018 / CES PR SECRETARIES	\$0.00	\$55,800.00	\$55,800.00	\$0.00	\$0.00	\$55,800.00	0.00%
001.490.01024 / CES PR TEMPORARY	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.490.01117 / CES PR 4H EDUCATOR	\$0.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	0.00%
001.490.01411 / CES SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.490.01513 / CES VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
001.490.01611 / CES EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.490.01711 / CES MATERIALS HOME EC	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01714 / CES MATERIALS 4H/HOME DEM	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01734 / CES MATERIALS A.G.	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01813 / CES MAINT & REPAIR VEHICLE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.490.01912 / CES TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.490.01915 / CES ADVERTISING/PRINTING	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.490.01923 / CES TRAINING & EDUCATION	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.490.01949 / CES PUBLICATIONS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
Total For CES	\$0.00	\$94,450.00	\$94,450.00	\$0.00	\$0.00	\$94,450.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK OF COURT DEPARTMENT							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$67,294.50	\$67,294.50	\$0.00	\$0.00	\$67,294.50	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$208,244.87	\$208,244.87	\$0.00	\$0.00	\$208,244.87	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$6,355.50	\$6,355.50	\$0.00	\$0.00	\$6,355.50	0.00%
001.500.01814 / CLERK OF COURT MAINT & REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.500.03312 / CLERK OF COURT FIXED ASSETS EQUIP	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Total For CLERK OF COURT	\$0.00	\$295,444.87	\$295,444.87	\$0.00	\$0.00	\$295,444.87	0.00%

CARBON COUNTY

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPARTMENT							
001.510.01012 / IT PR DEPUTIES	\$0.00	\$103,447.46	\$103,447.46	\$0.00	\$0.00	\$103,447.46	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$105,000.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	0.00%
001.510.01923 / IT TRAINING & EDUCATION	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.510.03312 / IT FIXED ASSETS EQUIP	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
Total For IT	\$0.00	\$803,447.46	\$803,447.46	\$0.00	\$0.00	\$803,447.46	0.00%

CARBON COUNTY

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Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COURTHOUSE DEPARTMENT							
001.520.01017 / COURTHOUSE PR CUSTODIANS	\$0.00	\$56,822.98	\$56,822.98	\$0.00	\$0.00	\$56,822.98	0.00%
001.520.01312 / COURTHOUSE UTL ELECTRICITY	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.520.01313 / COURTHOUSE UTL HEATING FUEL	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.520.01315 / COURTHOUSE UTL WATER/GARBAGE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.520.01411 / COURTHOUSE SUPPLIES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.520.01812 / COURTHOUSE MAINT & REPAIR BUILDING	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.520.03315 / COURTHOUSE FIXED ASSETS BLDG IMPROV	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
Total For COURTHOUSE	\$0.00	\$146,322.98	\$146,322.98	\$0.00	\$0.00	\$146,322.98	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL DEPARTMENT							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,109,227.44	\$1,109,227.44	\$0.00	\$0.00	\$1,109,227.44	0.00%
001.522.01017 / JAIL PR CUSTODIANS	\$0.00	\$32,888.88	\$32,888.88	\$0.00	\$0.00	\$32,888.88	0.00%
001.522.01020 / JAIL PR MAINTENANCE TECH	\$0.00	\$39,008.88	\$39,008.88	\$0.00	\$0.00	\$39,008.88	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$70,219.56	\$70,219.56	\$0.00	\$0.00	\$70,219.56	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$47,858.40	\$47,858.40	\$0.00	\$0.00	\$47,858.40	0.00%
001.522.01312 / JAIL UTL ELECTRICITY	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.522.01313 / JAIL UTL HEATING FUEL	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.522.01315 / JAIL UTL WATER/GARBAGE	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01812 / JAIL MAINT & REPAIR BUILDING	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.522.02916 / JAIL ELECTRONIC MONITORING	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Total For JAIL	\$0.00	\$1,943,703.16	\$1,943,703.16	\$0.00	\$0.00	\$1,943,703.16	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RADIO TECH DEPARTMENT							
001.523.01312 / RADIO TECH UTL ELECTRICITY	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.523.01313 / RADIO TECH UTL HEATING FUEL	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.523.01315 / RADIO TECH UTL WATER/GARBAGE	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$50,100.00	\$50,100.00	\$0.00	\$0.00	\$50,100.00	0.00%
001.523.03312 / RADIO TECH FIXED ASSETS EQUIP	\$0.00	\$5,526.00	\$5,526.00	\$0.00	\$0.00	\$5,526.00	0.00%
Total For RADIO TECH	\$0.00	\$84,526.00	\$84,526.00	\$0.00	\$0.00	\$84,526.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CARBON BUILDING DEPARTMENT							
001.524.01117 / CARBON BUILDING PR CUSTODIANS	\$0.00	\$42,640.00	\$42,640.00	\$0.00	\$0.00	\$42,640.00	0.00%
001.524.01312 / CARBON BUILDING UTL ELECTRICITY	\$0.00	\$47,500.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	0.00%
001.524.01313 / CARBON BUILDING UTL HEATING FUEL	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00%
001.524.01315 / CARBON BUILDING UTL WATER/GARBAGE	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.524.01411 / CARBON BUILDING SUPPLIES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.524.01812 / CARBON BUILDING MAINT & REPAIR BUIL	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.524.01958 / CARBON BUILDING CONTRACT SERVICES	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
Total For CARBON BUILDING	\$0.00	\$156,640.00	\$156,640.00	\$0.00	\$0.00	\$156,640.00	0.00%

CARBON COUNTY

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SR CNTR DEPARTMENT							
001.526.01361 / SR CNTR UTL BAGGS SR CNTR	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0.00%
001.526.01362 / SR CNTR UTL DIXON SR CNTR	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.526.01363 / SR CNTR UTL ELK MTN SR CNTR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.526.01364 / SR CNTR UTL ENCMPMNT SR CNTR	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	0.00%
001.526.01365 / SR CNTR UTL HANNA SR CNTR	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	0.00%
001.526.01366 / SR CNTR UTL MED BOW SR CNTR	\$0.00	\$7,400.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	0.00%
001.526.01367 / SR CNTR UTL RAWLINS SR CNTR	\$0.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	0.00%
001.526.01368 / SR CNTR UTL SARATOGA SR CNTR	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	\$7,700.00	0.00%
001.526.01812 / SR CNTR MAINT & REPAIR BUILDING	\$0.00	\$9,700.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	0.00%
001.526.01867 / SR CNTR MAINT & REPAIR RAWLINS SR C	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.526.02712 / SR CNTR SOCIAL SVCS CC SR SVCS INC	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
Total For SR CNTR	\$0.00	\$356,800.00	\$356,800.00	\$0.00	\$0.00	\$356,800.00	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
R&B DEPARTMENT							
001.530.01013 / R&B PR	\$0.00	\$712,036.21	\$712,036.21	\$0.00	\$0.00	\$712,036.21	0.00%
001.530.01312 / R&B UTL ELECTRICITY	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
001.530.01313 / R&B UTL HEATING FUEL	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
001.530.01314 / R&B UTL TELEPHONE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01315 / R&B UTL WATER/GARBAGE	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.530.01316 / R&B UTL PROPANE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$187,650.00	\$187,650.00	\$0.00	\$0.00	\$187,650.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUB	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01616 / R&B EQUIP OFFICE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01734 / R&B MATERIALS A.G.	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01821 / R&B MAINT & REPAIR HVY EQUIP PARTS	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	0.00%
001.530.01822 / R&B MAINT & REPAIR LIGHT EQUIP PART	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01922 / R&B RENT/LEASE	\$0.00	\$263,947.84	\$263,947.84	\$0.00	\$0.00	\$263,947.84	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For R&B	\$0.00	\$1,716,634.05	\$1,716,634.05	\$0.00	\$0.00	\$1,716,634.05	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SC/ROAD & BRIDGE MAINTENANCE DEPARTMENT							
001.532.01958 / SC/ROAD & BRIDGE MAINTENANCE CONTRA	\$0.00	\$1,155,149.62	\$1,155,149.62	\$0.00	\$0.00	\$1,155,149.62	0.00%
Total For SC/ROAD & BRIDGE MAINTENANCE	\$0.00	\$1,155,149.62	\$1,155,149.62	\$0.00	\$0.00	\$1,155,149.62	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS DEPARTMENT							
001.550.01013 / ELECTIONS PR JUDGES	\$0.00	\$41,491.46	\$41,491.46	\$0.00	\$0.00	\$41,491.46	0.00%
001.550.01411 / ELECTIONS SUPPLIES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.550.01427 / ELECTIONS SUPPLIES BALLOTS	\$0.00	\$9,097.00	\$9,097.00	\$0.00	\$0.00	\$9,097.00	0.00%
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0.00%
001.550.01912 / ELECTIONS TRAVEL	\$0.00	\$933.00	\$933.00	\$0.00	\$0.00	\$933.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.550.01922 / ELECTIONS RENT/LEASE	\$0.00	\$1,530.00	\$1,530.00	\$0.00	\$0.00	\$1,530.00	0.00%
001.550.01958 / ELECTIONS CONTRACT SERVICES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
Total For ELECTIONS	\$0.00	\$75,151.46	\$75,151.46	\$0.00	\$0.00	\$75,151.46	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC HEALTH DEPARTMENT							
001.560.01011 / PH PR HEALTH OFFICER	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.560.01018 / PH SECRETARIES	\$0.00	\$87,339.28	\$87,339.28	\$0.00	\$0.00	\$87,339.28	0.00%
001.560.01117 / PH PR MISC SERVICES	\$0.00	\$155,500.00	\$155,500.00	\$0.00	\$0.00	\$155,500.00	0.00%
001.560.01411 / PH SUPPLIES	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.560.01611 / PH EQUIP UNDER \$1000	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.560.01814 / PH MAINT & REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01912 / PH TRAVEL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.560.01914 / PH DUES & SUBSCRIPTIONS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.560.01923 / PH TRAINING & EDUCATION	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.560.01958 / PH CONTRACT SERVICES	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.560.01971 / PH SARATOGA OFFICE MAINT	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.560.01973 / PH POSTAGE	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.560.02411 / PH HEALTH	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.02412 / PH HEALTH VACCINE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Total For PUBLIC HEALTH	\$0.00	\$306,889.28	\$306,889.28	\$0.00	\$0.00	\$306,889.28	0.00%

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
W.I.C. DEPARTMENT							
001.565.01314 / W.I.C. UTL TELEPHONE	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	0.00%
001.565.01411 / W.I.C. SUPPLIES	\$0.00	\$1,665.00	\$1,665.00	\$0.00	\$0.00	\$1,665.00	0.00%
001.565.01611 / W.I.C. EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.565.01912 / W.I.C. TRAVEL	\$0.00	\$3,155.58	\$3,155.58	\$0.00	\$0.00	\$3,155.58	0.00%
001.565.01923 / W.I.C. TRAINING & EDUCATION	\$0.00	\$851.25	\$851.25	\$0.00	\$0.00	\$851.25	0.00%
001.565.01973 / W.I.C. POSTAGE	\$0.00	\$425.00	\$425.00	\$0.00	\$0.00	\$425.00	0.00%
Total For W.I.C.	\$0.00	\$6,721.83	\$6,721.83	\$0.00	\$0.00	\$6,721.83	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
H&W DEPARTMENT							
001.567.02417 / H&W MED BOW CLINIC	\$0.00	\$45,700.00	\$45,700.00	\$0.00	\$0.00	\$45,700.00	0.00%
001.567.02750 / H&W SOUTH CENTRAL WY EMS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total For H&W	\$0.00	\$95,700.00	\$95,700.00	\$0.00	\$0.00	\$95,700.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ADMIN DEPARTMENT							
001.570.01026 / ADMIN PR JEFFREY CENTER	\$0.00	\$37,468.72	\$37,468.72	\$0.00	\$0.00	\$37,468.72	0.00%
001.570.01028 / ADMIN PR FAIR	\$0.00	\$63,314.40	\$63,314.40	\$0.00	\$0.00	\$63,314.40	0.00%
001.570.01038 / ADMIN PR MENTAL HEALTH	\$0.00	\$51,427.95	\$51,427.95	\$0.00	\$0.00	\$51,427.95	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVR	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$0.00	\$495,000.00	\$495,000.00	\$0.00	\$0.00	\$495,000.00	0.00%
001.570.01114 / ADMIN PR HEALTH INSURANCE	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$0.00	\$89,600.00	\$89,600.00	\$0.00	\$0.00	\$89,600.00	0.00%
001.570.01116 / ADMIN PR MISC FIRE DEPT RETIREMENT	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$0.00	\$4,950.00	0.00%
001.570.01118 / ADMIN PR JUVE WORKERS COMP	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00	\$210.00	0.00%
001.570.01119 / ADMIN PERSONNEL	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.570.01120 / ADMIN HEALTH INSURANCE SUBSIDY	\$0.00	\$115,200.00	\$115,200.00	\$0.00	\$0.00	\$115,200.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$0.00	\$92,400.00	\$92,400.00	\$0.00	\$0.00	\$92,400.00	0.00%
001.570.01143 / ADMIN PR MISC FICA	\$0.00	\$394,000.00	\$394,000.00	\$0.00	\$0.00	\$394,000.00	0.00%
001.570.01145 / ADMIN DRUG TESTING	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	\$25.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	0.00%
001.570.01914 / ADMIN DUES & SUBSCRIPTIONS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.570.01924 / ADMIN VITAL STATISTICS	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$37,000.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	0.00%
001.570.01967 / ADMIN EXP BAD CKS/O & S	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.570.01972 / ADMIN EXP POST OFFICE BOX RENT	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.03313 / ADMIN FIXED ASSETS VEHICLES	\$0.00	\$271,205.08	\$271,205.08	\$0.00	\$0.00	\$271,205.08	0.00%
001.570.03314 / ADMIN FOREST RESERVE	\$0.00	\$53,500.00	\$53,500.00	\$0.00	\$0.00	\$53,500.00	0.00%
001.570.03316 / ADMIN SPECIAL PROJECTS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.570.03319 / ADMIN JAIL E911	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
001.570.04137 / ADMIN FIRE STRIKE TEAM	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	0.00%
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	0.00%
001.570.04574 / ADMIN PUBLIC DEFENDER	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	0.00%
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.570.04576 / ADMIN LITIGATION	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
Total For ADMIN	\$0.00	\$5,249,946.15	\$5,249,946.15	\$0.00	\$0.00	\$5,249,946.15	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G (BUILDING & GROUNDS) DEPARTMENT							
001.575.01513 / B&G VEHICLE EXP FUEL/REPAIR	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.575.01611 / B&G EQUIP UNDER \$1000	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.575.01812 / B&G MAINT & REPAIR BUILDING	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.575.01848 / B&G CARBON CEMETERY	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.575.01849 / B&G MAINT & REPAIR MUSEUM	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.575.01851 / B&G MAINT & REPAIR LIBRARY	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.575.01861 / B&G MAINT & REPAIR BAGGS SR CNTR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.575.01865 / B&G MAINT & REPAIR HANNA SR CNTR	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	0.00%
001.575.01871 / B&G P.H. SARATOGA	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.575.01872 / B&G MAINT & REPAIR FIRE SHOPS	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	0.00%
001.575.01875 / B&G MEMORIAL HOSPITAL LEASE/BONDS	\$0.00	\$1,157,390.00	\$1,157,390.00	\$0.00	\$0.00	\$1,157,390.00	0.00%
001.575.01913 / B&G INSURANCE & BONDS	\$0.00	\$3,031.00	\$3,031.00	\$0.00	\$0.00	\$3,031.00	0.00%
001.575.01922 / B&G RENT/LEASE	\$0.00	\$191,156.00	\$191,156.00	\$0.00	\$0.00	\$191,156.00	0.00%
001.575.01958 / B&G CONTRACT SERVICES	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$20,650.00	0.00%
001.575.08131 / B&G HVAC REPAIRS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.575.08132 / B&G HVAC MAINTENANCE CONTRACT	\$0.00	\$32,211.00	\$32,211.00	\$0.00	\$0.00	\$32,211.00	0.00%
Total For B&G (BUILDING & GROUNDS)	\$0.00	\$1,530,688.00	\$1,530,688.00	\$0.00	\$0.00	\$1,530,688.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DIXON AIRPORT DEPARTMENT							
001.576.01034 / DIXON AIRPORT PR DIXON AIRPORT	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.576.01312 / DIXON AIRPORT UTL ELECTRICITY	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.576.01411 / DIXON AIRPORT SUPPLIES	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.576.01513 / DIXON AIRPORT VEHICLE EXP FUEL/REPA	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.576.01814 / DIXON AIRPORT MAINT & REPAIR	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.576.01912 / DIXON AIRPORT TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.576.01972 / DIXON AIRPORT EXP POST OFFICE BOX R	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$40.00	0.00%
001.576.03317 / DIXON AIRPORT CONSTRUCTION	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
Total For DIXON AIRPORT	\$0.00	\$39,640.00	\$39,640.00	\$0.00	\$0.00	\$39,640.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PLANNING DEPARTMENT							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$79,845.60	\$79,845.60	\$0.00	\$0.00	\$79,845.60	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$148,083.60	\$148,083.60	\$0.00	\$0.00	\$148,083.60	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.580.01814 / PLANNING MAINT & REPAIR	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$2,450.00	\$2,450.00	\$0.00	\$0.00	\$2,450.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	0.00%
001.580.01988 / PLANNING EXP CONSULTING & PROFESSIO	\$0.00	\$28,450.00	\$28,450.00	\$0.00	\$0.00	\$28,450.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
Total For PLANNING	\$0.00	\$277,979.20	\$277,979.20	\$0.00	\$0.00	\$277,979.20	0.00%

CARBON COUNTY

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE DEPARTMENT							
001.581.01013 / FIRE PR VOL FIREMEN	\$0.00	\$67,000.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	0.00%
001.581.01039 / FIRE PR WARDEN	\$0.00	\$17,650.08	\$17,650.08	\$0.00	\$0.00	\$17,650.08	0.00%
001.581.01041 / FIRE PR ASSISTANT	\$0.00	\$14,233.53	\$14,233.53	\$0.00	\$0.00	\$14,233.53	0.00%
001.581.01042 / FIRE PR FIRE MECHANICS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.581.01312 / FIRE UTL ELECTRICITY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.581.01313 / FIRE UTL HEATING FUEL	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	0.00%
001.581.01315 / FIRE UTL WATER/GARBAGE	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.581.01411 / FIRE SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.581.01513 / FIRE VEHICLE EXP FUEL/REPAIR	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.581.01611 / FIRE EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.581.01613 / FIRE EQUIP RADIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.581.01810 / FIRE PREVENTION / PUBLIC SAFETY	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.01812 / FIRE MAINT & REPAIR BUILDING	\$0.00	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	0.00%
001.581.01813 / FIRE MAINT & REPAIR VEHICLE	\$0.00	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	0.00%
001.581.01912 / FIRE TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.01923 / FIRE TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.581.01947 / FIRE TOW CHARGES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01977 / FIRE PROTECTION EQUIP	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.581.01978 / FIRE EXP MEDICAL PROTECTION	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.03016 / FIRE MISC WY FORESTRY FESA	\$0.00	\$26,299.51	\$26,299.51	\$0.00	\$0.00	\$26,299.51	0.00%
Total For FIRE	\$0.00	\$253,383.12	\$253,383.12	\$0.00	\$0.00	\$253,383.12	0.00%

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
E.M. DEPARTMENT							
001.582.01011 / E.M. PR MAIN SALARY	\$0.00	\$39,555.03	\$39,555.03	\$0.00	\$0.00	\$39,555.03	0.00%
001.582.01411 / E.M. SUPPLIES	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.582.01958 / E.M. CONTRACT SERVICES	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.582.02924 / E.M. SPECIAL ACCT EMERGENCY FUND	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.582.03312 / E.M. FIXED ASSETS EQUIP	\$0.00	\$3,492.00	\$3,492.00	\$0.00	\$0.00	\$3,492.00	0.00%
Total For E.M.	\$0.00	\$54,747.03	\$54,747.03	\$0.00	\$0.00	\$54,747.03	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SEV TAX DEPARTMENT							
001.584.02536 / SEV TAX RAWLINS AIRPORT	\$0.00	\$30,680.00	\$30,680.00	\$0.00	\$0.00	\$30,680.00	0.00%
001.584.02719 / SEV TAX SOCIAL SVCS WEE FOLKS PLACE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.584.02723 / SEV TAX SOCIAL SVCS COVE	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.584.02744 / SEV TAX SOCIAL SVCS ENCMPMNT PRESCH	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.584.02748 / SEV TAX SOCIAL SVCS EXCEL PRESCHOOL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.584.02814 / SEV TAX COMMUNITY SVCS CC EDC	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.584.02833 / SEV TAX COMMUNITY SVCS OLD PEN	\$0.00	\$32,210.00	\$32,210.00	\$0.00	\$0.00	\$32,210.00	0.00%
001.584.02849 / SEV TAX LSR EVENTS CENTER	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.584.02850 / SEV TAX ROCK RIVER EMERG 911	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.584.02865 / SEV TAX LITTLE RASCALS-BAGGS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
Total For SEV TAX	\$0.00	\$101,890.00	\$101,890.00	\$0.00	\$0.00	\$101,890.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CASH RESERVE DEPARTMENT							
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$1,103,146.82	\$1,103,146.82	\$0.00	\$0.00	\$1,103,146.82	0.00%
Total For CASH RESERVE	\$0.00	\$1,103,146.82	\$1,103,146.82	\$0.00	\$0.00	\$1,103,146.82	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$0.00	\$38,474,062.03	\$38,474,062.03	\$0.00	\$0.00	\$38,474,062.03	0.00%

End of Report