

**BUDGET SUMMARY
2012-2013
CARBON COUNTY, WYOMING**

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation	Final Tax Levy Requirement	Mill Levy
General Fund	\$ 2,249,102.02	\$ 27,249,902.29	\$ 29,499,004.31	\$ 38,474,062.03	\$ 8,975,057.72	10.230
		**				
Fair	\$ -	\$ 74,500.00	\$ 74,500.00	\$ 255,229.00	\$ 180,729.00	.206
Museum	\$ 87,578.00	\$ 87,600.00	\$ 175,178.00	\$ 522,600.00	\$ 347,422.00	.396
Library	\$ 200,000.00	\$ 235,500.00	\$ 435,500.00	\$ 1,139,994.00	\$ 704,494.00	.803
Jeffrey Center	\$ 38,000.00	\$ 2,000.00	\$ 40,000.00	\$ 55,792.00	\$ 15,792.00	.018
Memorial Hospital of Carbon Co					\$ 304,432.00	.347
TOTAL (12 Mills)					\$ 10,527,926.72	12.000
Valuation	\$ 877,327,227.00		12 Mills =		\$ 10,527,926.72	

** \$18,562,203.89 Restricted