

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
GRANTS DEPARTMENT							
001.341.01068 / GRANTS H.S. NEW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.01071 / GRANTS H.S. FEMA (2011 FLOOD)	\$0.00	\$111,962.80	\$111,962.80	\$0.00	\$0.00	\$111,962.80	0.00%
001.341.01076 / GRANTS SKYLINE ACRES CLEANUP	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	0.00%
001.341.01085 / GRANTS H.S. EQUIPMENT 11-14 (HSG11)	\$0.00	\$20,388.01	\$20,388.01	\$0.00	\$0.00	\$20,388.01	0.00%
001.341.01089 / GRANTS H.S. SHERIFF 09-11 (LS-HLE11	\$0.00	\$17,325.17	\$17,325.17	\$0.00	\$0.00	\$17,325.17	0.00%
001.341.01090 / GRANTS H.S. SHERIFF 12-14 (LS-HLE12	\$0.00	\$7,266.81	\$7,266.81	\$0.00	\$0.00	\$7,266.81	0.00%
001.341.01184 / GRANTS H.S. SHSP SHERIFF (HSG12)	\$0.00	\$27,593.45	\$27,593.45	\$0.00	\$0.00	\$27,593.45	0.00%
001.341.01185 / GRANTS H.S. SHSP CORONER (HSG12)	\$0.00	\$2,505.00	\$2,505.00	\$0.00	\$0.00	\$2,505.00	0.00%
001.341.02002 / GRANTS PHRC 12-13	\$0.00	\$1,975.93	\$1,975.93	\$0.00	\$0.00	\$1,975.93	0.00%
001.341.02003 / GRANTS MCH 13-14	\$0.00	\$48,342.00	\$48,342.00	\$0.00	\$0.00	\$48,342.00	0.00%
001.341.02004 / GRANTS TANF 13-14	\$0.00	\$61,063.00	\$61,063.00	\$0.00	\$0.00	\$61,063.00	0.00%
001.341.02005 / GRANTS PHRC 13-14	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	0.00%
001.341.02006 / GRANTS CSBG EMER HEALTH 13-14	\$0.00	\$94,461.00	\$94,461.00	\$0.00	\$0.00	\$94,461.00	0.00%
001.341.02007 / GRANTS CSBG PARENTING 13-14	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.341.02008 / GRANTS CSBG 13-14	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.02010 / GRANTS MHCC E.D. REMODEL (SLIB)	\$0.00	\$194,000.00	\$194,000.00	\$0.00	\$0.00	\$194,000.00	0.00%
001.341.04128 / GRANTS DFS JUVE SVC BOARD 12-14	\$0.00	\$41,702.58	\$41,702.58	\$0.00	\$0.00	\$41,702.58	0.00%
001.341.04131 / GRANTS WBC FIBER FEASIBILITY 13-14	\$0.00	\$66,666.00	\$66,666.00	\$0.00	\$0.00	\$66,666.00	0.00%
001.341.04145 / GRANTS WSF STATE FIRE ASSISTANCE 13	\$0.00	\$16,086.00	\$16,086.00	\$0.00	\$0.00	\$16,086.00	0.00%
001.341.04155 / GRANTS S.F. URBAN INTERFACE 2009	\$0.00	\$11,683.58	\$11,683.58	\$0.00	\$0.00	\$11,683.58	0.00%
001.341.04156 / GRANTS S.F. URBAN INTERFACE 2010	\$0.00	\$82,000.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	0.00%
001.341.04157 / GRANTS S.F. URBAN INTERFACE 2011	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	0.00%
001.341.04158 / GRANTS S.F. URBAN INTERFACE 2012	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	0.00%
001.341.04159 / GRANTS S.F. URBAN INTERFACE 2013	\$0.00	\$44,500.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	0.00%
001.341.04160 / GRANTS FIRE VARIOUS	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.341.04165 / GRANTS HHS-ADA VOTING	\$0.00	\$28,125.00	\$28,125.00	\$0.00	\$0.00	\$28,125.00	0.00%

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001.341.04168 / GRANTS TANF/DFS/CPI 12-13	\$0.00	\$25,028.24	\$25,028.24	\$0.00	\$0.00	\$25,028.24	0.00%
001.341.04173 / GRANTS WBC UNION TELEPHONE	\$0.00	\$325,305.00	\$325,305.00	\$0.00	\$0.00	\$325,305.00	0.00%
001.341.04174 / GRANTS TEAL-FT. STEELE	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04177 / GRANTS CSBG 12-13	\$0.00	\$5,919.03	\$5,919.03	\$0.00	\$0.00	\$5,919.03	0.00%
001.341.04178 / GRANTS CSBG EMER HEALTH 12-13	\$0.00	\$17,678.66	\$17,678.66	\$0.00	\$0.00	\$17,678.66	0.00%
001.341.04179 / GRANTS CSBG PARENTING 12-13	\$0.00	\$1,961.00	\$1,961.00	\$0.00	\$0.00	\$1,961.00	0.00%
001.341.04199 / GRANTS MISC. GRANTS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.341.04223 / GRANTS DIXON AIRPORT CRACK SEAL 201	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.341.04225 / GRANTS V/W SURCHARGE 12-14	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
001.341.04226 / GRANTS V/W GENERAL 12-14	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.341.04229 / GRANTS VOCA 12-14	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.341.04230 / GRANTS V/W SURCHARGE 13-14	\$0.00	\$1,709.00	\$1,709.00	\$0.00	\$0.00	\$1,709.00	0.00%
001.341.04231 / GRANTS V/W GENERAL 13-14	\$0.00	\$20,218.00	\$20,218.00	\$0.00	\$0.00	\$20,218.00	0.00%
001.341.04232 / GRANTS VAWA LAW 13-14	\$0.00	\$22,289.00	\$22,289.00	\$0.00	\$0.00	\$22,289.00	0.00%
001.341.04233 / GRANTS V/W SALARY 13-14	\$0.00	\$8,897.00	\$8,897.00	\$0.00	\$0.00	\$8,897.00	0.00%
001.341.04234 / GRANTS VOCA 13-14 (0018)	\$0.00	\$17,512.00	\$17,512.00	\$0.00	\$0.00	\$17,512.00	0.00%
001.341.04235 / GRANTS VOCA 13-14 (0026)	\$0.00	\$1,181.00	\$1,181.00	\$0.00	\$0.00	\$1,181.00	0.00%
001.341.04340 / GRANTS HARSHMAN ST EXTENSION WBC 13	\$0.00	\$999,715.00	\$999,715.00	\$0.00	\$0.00	\$999,715.00	0.00%
001.341.04400 / GRANTS AML CR3 TO I-80	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	0.00%
001.341.04500 / GRANTS HIGH RISK RURAL ROAD (DUGWAY	\$0.00	\$54,669.53	\$54,669.53	\$0.00	\$0.00	\$54,669.53	0.00%
001.341.04519 / GRANTS OJJDP CRISIS CENTER (2011)	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.341.04520 / GRANTS SLIB 11-12 CRISIS CENTER-CON	\$0.00	\$71,542.10	\$71,542.10	\$0.00	\$0.00	\$71,542.10	0.00%
001.341.04527 / GRANTS CMAQ 12-13	\$0.00	\$343,750.00	\$343,750.00	\$0.00	\$0.00	\$343,750.00	0.00%
Total For GRANTS	\$0.00	\$13,842,620.89	\$13,842,620.89	\$0.00	\$0.00	\$13,842,620.89	0.00%

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COMM DEPARTMENT							
001.410.01011 / COMM PR MAIN SALARY	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.410.01411 / COMM SUPPLIES	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.410.01912 / COMM TRAVEL	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.410.01914 / COMM DUES & SUBSCRIPTIONS	\$0.00	\$16,750.00	\$16,750.00	\$0.00	\$0.00	\$16,750.00	0.00%
001.410.01916 / COMM EMPLOYEE APPRECIATION	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For COMM	\$0.00	\$156,450.00	\$156,450.00	\$0.00	\$0.00	\$156,450.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK DEPARTMENT							
001.420.01011 / CLERK PR MAIN SALARY	\$0.00	\$69,655.00	\$69,655.00	\$0.00	\$0.00	\$69,655.00	0.00%
001.420.01012 / CLERK PR DEPUTIES	\$0.00	\$433,947.00	\$433,947.00	\$0.00	\$0.00	\$433,947.00	0.00%
001.420.01411 / CLERK SUPPLIES	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.420.01912 / CLERK TRAVEL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.420.01913 / CLERK INSURANCE & BONDS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.420.01914 / CLERK DUES & SUBSCRIPTIONS	\$0.00	\$1,396.00	\$1,396.00	\$0.00	\$0.00	\$1,396.00	0.00%
001.420.01958 / CLERK CONTRACT SERVICES	\$0.00	\$480.00	\$480.00	\$0.00	\$0.00	\$480.00	0.00%
Total For CLERK	\$0.00	\$515,178.00	\$515,178.00	\$0.00	\$0.00	\$515,178.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
BOARDS DEPARTMENT							
001.425.01912 / BOARDS P&Z TRAVEL	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.425.01914 / BOARDS P&Z DUES & SUBSCRIPTIONS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.425.01923 / BOARDS P&Z TRAINING & EDUCATION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.425.04265 / BOARDS P&Z MILEAGE	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.425.04268 / BOARDS FAIR MILEAGE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.425.04270 / BOARDS MHCC MILEAGE	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.425.04274 / BOARDS SENIOR SVC MILEAGE	\$0.00	\$3,010.00	\$3,010.00	\$0.00	\$0.00	\$3,010.00	0.00%
001.425.04279 / BOARDS LIBRARY BOARD MILEAGE	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Total For BOARDS	\$0.00	\$7,510.00	\$7,510.00	\$0.00	\$0.00	\$7,510.00	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
TREASURER DEPARTMENT							
001.430.01011 / TREASURER PR MAIN SALARY	\$0.00	\$69,655.00	\$69,655.00	\$0.00	\$0.00	\$69,655.00	0.00%
001.430.01012 / TREASURER PR DEPUTIES	\$0.00	\$246,605.04	\$246,605.04	\$0.00	\$0.00	\$246,605.04	0.00%
001.430.01411 / TREASURER SUPPLIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.430.01912 / TREASURER TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.430.01914 / TREASURER DUES & SUBSCRIPTIONS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.430.01915 / TREASURER ADVERTISING/PRINTING	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
Total For TREASURER	\$0.00	\$331,260.04	\$331,260.04	\$0.00	\$0.00	\$331,260.04	0.00%

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ASSESSOR DEPARTMENT							
001.440.01011 / ASSESSOR PR MAIN SALARY	\$0.00	\$69,655.00	\$69,655.00	\$0.00	\$0.00	\$69,655.00	0.00%
001.440.01012 / ASSESSOR PR DEPUTIES	\$0.00	\$215,930.16	\$215,930.16	\$0.00	\$0.00	\$215,930.16	0.00%
001.440.01411 / ASSESSOR SUPPLIES	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
001.440.01513 / ASSESSOR VEHICLE EXP FUEL/REPAIR	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.440.01813 / ASSESSOR MAINT & REPAIR VEHICLE	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
001.440.01912 / ASSESSOR TRAVEL	\$0.00	\$3,505.00	\$3,505.00	\$0.00	\$0.00	\$3,505.00	0.00%
001.440.01913 / ASSESSOR INSURNACE & BONDS	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.440.01914 / ASSESSOR DUES & SUBSCRIPTIONS	\$0.00	\$905.00	\$905.00	\$0.00	\$0.00	\$905.00	0.00%
001.440.01923 / ASSESSOR TRAINING & EDUCATION	\$0.00	\$6,750.00	\$6,750.00	\$0.00	\$0.00	\$6,750.00	0.00%
001.440.01958 / ASSESSOR CONTRACT SERVICES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.440.01965 / ASSESSOR INDUSTRIAL APPRAISAL	\$0.00	\$42,315.00	\$42,315.00	\$0.00	\$0.00	\$42,315.00	0.00%
Total For ASSESSOR	\$0.00	\$348,460.16	\$348,460.16	\$0.00	\$0.00	\$348,460.16	0.00%

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SHERIFF DEPARTMENT							
001.450.01011 / SHERIFF PR MAIN SALARY	\$0.00	\$69,655.00	\$69,655.00	\$0.00	\$0.00	\$69,655.00	0.00%
001.450.01012 / SHERIFF PR DEPUTIES	\$0.00	\$833,756.16	\$833,756.16	\$0.00	\$0.00	\$833,756.16	0.00%
001.450.01016 / SHERIFF PR DISPATCHERS	\$0.00	\$351,398.16	\$351,398.16	\$0.00	\$0.00	\$351,398.16	0.00%
001.450.01018 / SHERIFF PR SECRETARIES	\$0.00	\$124,166.40	\$124,166.40	\$0.00	\$0.00	\$124,166.40	0.00%
001.450.01019 / SHERIFF PR UNDERSHERIFF	\$0.00	\$57,482.10	\$57,482.10	\$0.00	\$0.00	\$57,482.10	0.00%
001.450.01023 / SHERIFF PR VICTIM/WITNESS COORDINAT	\$0.00	\$39,620.88	\$39,620.88	\$0.00	\$0.00	\$39,620.88	0.00%
001.450.01027 / SHERIFF PR OVERTIME	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.01035 / SHERIFF PR DCI WAGES	\$0.00	\$81,600.00	\$81,600.00	\$0.00	\$0.00	\$81,600.00	0.00%
001.450.01040 / SHERIFF PR JUVI PROBATION AGENT	\$0.00	\$44,051.76	\$44,051.76	\$0.00	\$0.00	\$44,051.76	0.00%
001.450.01075 / SHERIFF PR PART-TIME	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	0.00%
001.450.01411 / SHERIFF SUPPLIES	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
001.450.01413 / SHERIFF SUPPLIES UNIFORMS	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.450.01513 / SHERIFF VEHICLE EXP GASOLINE	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.450.01611 / SHERIFF EQUIP UNDER \$1000	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.450.01612 / SHERIFF EQUIP FIREARMS/TRAINING	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.450.01813 / SHERIFF MAINT & REPAIR VEHICLE	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.450.01814 / SHERIFF MAINT & REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.450.01912 / SHERIFF TRAVEL	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
001.450.01914 / SHERIFF DUES & SUBSCRIPTIONS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.450.01952 / SHERIFF DEPUTY SCHOOLING	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
001.450.01959 / SHERIFF INVESTIGATIONS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.450.02914 / SHERIFF SPECIAL ACCT RESCUE UNIT	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
Total For SHERIFF	\$0.00	\$1,880,230.46	\$1,880,230.46	\$0.00	\$0.00	\$1,880,230.46	0.00%



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ATTORNEY DEPARTMENT							
001.460.01011 / ATTORNEY PR MAIN SALARY	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.460.01012 / ATTORNEY PR DEPUTIES	\$0.00	\$370,999.92	\$370,999.92	\$0.00	\$0.00	\$370,999.92	0.00%
001.460.01018 / ATTORNEY PR SECRETARIES	\$0.00	\$220,366.68	\$220,366.68	\$0.00	\$0.00	\$220,366.68	0.00%
001.460.01027 / ATTORNEY PR OVERTIME	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.460.01411 / ATTORNEY SUPPLIES	\$0.00	\$18,300.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	0.00%
001.460.01912 / ATTORNEY TRAVEL	\$0.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	0.00%
001.460.01913 / ATTORNEY INSURANCE & BONDS	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.460.01914 / ATTORNEY DUES & SUBSCRIPTIONS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.460.01923 / ATTORNEY TRAINING & EDUCATION	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.460.03312 / ATTORNEY FIXED ASSETS EQUIP	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
Total For ATTORNEY	\$0.00	\$738,416.60	\$738,416.60	\$0.00	\$0.00	\$738,416.60	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CORONER DEPARTMENT							
001.480.01011 / CORONER PR MAIN SALARY	\$0.00	\$69,655.00	\$69,655.00	\$0.00	\$0.00	\$69,655.00	0.00%
001.480.01012 / CORONER PR DEPUTIES	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	0.00%
001.480.01411 / CORONER SUPPLIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.480.01513 / CORONER VEHICLE EXP FUEL/REPAIR	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.480.01611 / CORONER EQUIP UNDER \$1000	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.01912 / CORONER TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.480.01913 / CORONER INSURANCE & BONDS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
001.480.01923 / CORONER TRAINING & EDUCATION	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.480.01956 / CORONER MORTUARY	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.480.05071 / CORONER EXPENSE BURIAL	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.480.05072 / CORONER EXPENSE EXAM FEES	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0.00%
Total For CORONER	\$0.00	\$125,555.00	\$125,555.00	\$0.00	\$0.00	\$125,555.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CES DEPARTMENT							
001.490.01018 / CES PR SECRETARIES	\$0.00	\$49,300.00	\$49,300.00	\$0.00	\$0.00	\$49,300.00	0.00%
001.490.01117 / CES PR MISC SERVICES	\$0.00	\$22,422.00	\$22,422.00	\$0.00	\$0.00	\$22,422.00	0.00%
001.490.01411 / CES SUPPLIES	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.490.01513 / CES VEHICLE EXP FUEL/REPAIR	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	0.00%
001.490.01611 / CES EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.490.01711 / CES MATERIALS HOME EC	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01714 / CES MATERIALS 4H/HOME DEM	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01734 / CES MATERIALS A.G.	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01813 / CES MAINT & REPAIR VEHICLE	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.490.01910 / CES TRAVEL STATE FAIR	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.490.01912 / CES TRAVEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.490.01915 / CES ADVERTISING/PRINTING	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$450.00	0.00%
001.490.01923 / CES TRAINING & EDUCATION	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
001.490.01949 / CES PUBLICATIONS	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
Total For CES	\$0.00	\$87,072.00	\$87,072.00	\$0.00	\$0.00	\$87,072.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CLERK OF COURT DEPARTMENT							
001.500.01011 / CLERK OF COURT PR MAIN SALARY	\$0.00	\$69,655.00	\$69,655.00	\$0.00	\$0.00	\$69,655.00	0.00%
001.500.01012 / CLERK OF COURT PR DEPUTIES	\$0.00	\$196,129.52	\$196,129.52	\$0.00	\$0.00	\$196,129.52	0.00%
001.500.01411 / CLERK OF COURT SUPPLIES	\$0.00	\$5,237.00	\$5,237.00	\$0.00	\$0.00	\$5,237.00	0.00%
001.500.01912 / CLERK OF COURT TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.500.01914 / CLERK OF COURT DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.500.01923 / CLERK OF COURT TRAINING & EDUCATION	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
Total For CLERK OF COURT	\$0.00	\$273,921.52	\$273,921.52	\$0.00	\$0.00	\$273,921.52	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
IT DEPARTMENT							
001.510.01012 / IT PR DEPUTIES	\$0.00	\$103,447.44	\$103,447.44	\$0.00	\$0.00	\$103,447.44	0.00%
001.510.01314 / IT UTL TELEPHONE	\$0.00	\$278,900.00	\$278,900.00	\$0.00	\$0.00	\$278,900.00	0.00%
001.510.01319 / IT INTERNET & WEBSITE	\$0.00	\$13,700.00	\$13,700.00	\$0.00	\$0.00	\$13,700.00	0.00%
001.510.01406 / IT WIDE AREA NETWORK	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.510.01407 / IT SOFTWARE MAINTENANCE	\$0.00	\$101,750.00	\$101,750.00	\$0.00	\$0.00	\$101,750.00	0.00%
001.510.01408 / IT HARDWARE MAINTENANCE	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.510.01409 / IT LOCAL AREA NETWORK	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	0.00%
001.510.01410 / IT EQUIPMENT	\$0.00	\$49,600.00	\$49,600.00	\$0.00	\$0.00	\$49,600.00	0.00%
001.510.01411 / IT SUPPLIES	\$0.00	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	0.00%
001.510.01412 / IT SOFTWARE	\$0.00	\$18,200.00	\$18,200.00	\$0.00	\$0.00	\$18,200.00	0.00%
001.510.01420 / IT COPIERS	\$0.00	\$96,000.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	0.00%
001.510.01912 / IT TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.510.01923 / IT TRAINING & EDUCATION	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.510.03312 / IT FIXED ASSETS EQUIP	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For IT	\$0.00	\$860,097.44	\$860,097.44	\$0.00	\$0.00	\$860,097.44	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

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Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
COURTHOUSE DEPARTMENT							
001.520.01017 / COURTHOUSE PR CUSTODIANS	\$0.00	\$56,822.98	\$56,822.98	\$0.00	\$0.00	\$56,822.98	0.00%
001.520.01312 / COURTHOUSE UTL ELECTRICITY	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	0.00%
001.520.01313 / COURTHOUSE UTL HEATING FUEL	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.520.01315 / COURTHOUSE UTL WATER/GARBAGE	\$0.00	\$4,320.00	\$4,320.00	\$0.00	\$0.00	\$4,320.00	0.00%
001.520.01411 / COURTHOUSE SUPPLIES	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	0.00%
001.520.01812 / COURTHOUSE MAINT & REPAIR BUILDING	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
Total For COURTHOUSE	\$0.00	\$138,142.98	\$138,142.98	\$0.00	\$0.00	\$138,142.98	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JAIL DEPARTMENT							
001.522.01014 / JAIL PR JAILORS	\$0.00	\$1,109,227.44	\$1,109,227.44	\$0.00	\$0.00	\$1,109,227.44	0.00%
001.522.01017 / JAIL PR CUSTODIANS	\$0.00	\$32,888.88	\$32,888.88	\$0.00	\$0.00	\$32,888.88	0.00%
001.522.01020 / JAIL PR MAINTENANCE TECH	\$0.00	\$39,008.88	\$39,008.88	\$0.00	\$0.00	\$39,008.88	0.00%
001.522.01027 / JAIL PR OVERTIME	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.522.01031 / JAIL PR NURSE	\$0.00	\$65,219.56	\$65,219.56	\$0.00	\$0.00	\$65,219.56	0.00%
001.522.01032 / JAIL PR JAIL LPN	\$0.00	\$47,858.40	\$47,858.40	\$0.00	\$0.00	\$47,858.40	0.00%
001.522.01312 / JAIL UTL ELECTRICITY	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	0.00%
001.522.01313 / JAIL UTL HEATING FUEL	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.522.01315 / JAIL UTL WATER/GARBAGE	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.522.01411 / JAIL SUPPLIES	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.522.01812 / JAIL MAINT & REPAIR BUILDING	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	0.00%
001.522.01914 / JAIL DUES & SUBSCRIPTIONS	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
001.522.01969 / JAIL EXTRADITIONS	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	0.00%
001.522.02112 / JAIL PRISONER BOARD	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	0.00%
001.522.02411 / JAIL HEALTH	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	0.00%
001.522.02915 / JAIL CONTRACT HOUSING	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	0.00%
001.522.02916 / JAIL ELECTRONIC MONITORING	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
Total For JAIL	\$0.00	\$1,934,203.16	\$1,934,203.16	\$0.00	\$0.00	\$1,934,203.16	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

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Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
RADIO TECH DEPARTMENT							
001.523.01312 / RADIO TECH UTL ELECTRICITY	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.523.01313 / RADIO TECH UTL HEATING FUEL	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.523.01315 / RADIO TECH UTL WATER/GARBAGE	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.523.01814 / RADIO TECH MAINT & REPAIR	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.523.01922 / RADIO TECH RENT/LEASE	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$18,600.00	0.00%
001.523.01958 / RADIO TECH CONTRACT SERVICES	\$0.00	\$60,408.00	\$60,408.00	\$0.00	\$0.00	\$60,408.00	0.00%
Total For RADIO TECH	\$0.00	\$86,908.00	\$86,908.00	\$0.00	\$0.00	\$86,908.00	0.00%



# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

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Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CARBON BUILDING DEPARTMENT							
001.524.01117 / CARBON BUILDING PR CUSTODIANS	\$0.00	\$43,076.80	\$43,076.80	\$0.00	\$0.00	\$43,076.80	0.00%
001.524.01312 / CARBON BUILDING UTL ELECTRICITY	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	0.00%
001.524.01313 / CARBON BUILDING UTL HEATING FUEL	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.524.01315 / CARBON BUILDING UTL WATER/GARBAGE	\$0.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	0.00%
001.524.01411 / CARBON BUILDING SUPPLIES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.524.01812 / CARBON BUILDING MAINT & REPAIR BUIL	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	0.00%
Total For CARBON BUILDING	\$0.00	\$138,976.80	\$138,976.80	\$0.00	\$0.00	\$138,976.80	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

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To Date: 7/1/2013

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SR CNTR DEPARTMENT							
001.526.01361 / SR CNTR UTL BAGGS SR CNTR	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	0.00%
001.526.01362 / SR CNTR UTL DIXON SR CNTR	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.526.01363 / SR CNTR UTL ELK MTN SR CNTR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.526.01364 / SR CNTR UTL ENCMPMNT SR CNTR	\$0.00	\$11,200.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	0.00%
001.526.01365 / SR CNTR UTL HANNA SR CNTR	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	0.00%
001.526.01366 / SR CNTR UTL MED BOW SR CNTR	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	0.00%
001.526.01367 / SR CNTR UTL RAWLINS SR CNTR	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	0.00%
001.526.01368 / SR CNTR UTL SARATOGA SR CNTR	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	0.00%
001.526.01812 / SR CNTR MAINT & REPAIR BUILDING	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	0.00%
001.526.01867 / SR CNTR MAINT & REPAIR RAWLINS SR C	\$0.00	\$9,700.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	0.00%
001.526.02712 / SR CNTR SOCIAL SVCS CC SR SVCS INC	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	0.00%
Total For SR CNTR	\$0.00	\$356,500.00	\$356,500.00	\$0.00	\$0.00	\$356,500.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
R&B DEPARTMENT							
001.530.01013 / R&B PR	\$0.00	\$666,415.20	\$666,415.20	\$0.00	\$0.00	\$666,415.20	0.00%
001.530.01312 / R&B UTL ELECTRICITY	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	0.00%
001.530.01313 / R&B UTL HEATING FUEL	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
001.530.01314 / R&B UTL TELEPHONE	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01315 / R&B UTL WATER/GARBAGE	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
001.530.01316 / R&B UTL PROPANE	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	0.00%
001.530.01416 / R&B SUPPLIES SHOP	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01417 / R&B SUPPLIES OFFICE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01513 / R&B VEHICLE EXP FUEL/REPAIR	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01516 / R&B VEHICLE EXP OIL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01517 / R&B VEHICLE EXP FUEL FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01518 / R&B VEHICLE EXP AIR FILTERS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01519 / R&B VEHICLE EXP OIL/GREASE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01521 / R&B VEHICLE EXP DIESEL	\$0.00	\$182,650.00	\$182,650.00	\$0.00	\$0.00	\$182,650.00	0.00%
001.530.01522 / R&B VEHICLE EXP TIRES/TUBES	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.530.01523 / R&B VEHICLE EXP TRUCK TIRES/TUBES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.530.01524 / R&B VEHICLE EXP HVY EQUIP TIRES/TUB	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	0.00%
001.530.01525 / R&B VEHICLE EXP BATTERIES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01616 / R&B EQUIP OFFICE	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.530.01625 / R&B EQUIP CABLE/CUTTING EDGES	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.530.01626 / R&B EQUIP TIRE/TOW CHAINS	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.530.01721 / R&B MATERIALS CULVERTS	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00%
001.530.01725 / R&B MATERIALS CATTLEGUARDS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.530.01731 / R&B MATERIALS SIGNS/POSTS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.530.01732 / R&B MATERIALS FENCING/POSTS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01736 / R&B MATERIALS SEEDING	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.530.01818 / R&B MAINT & REPAIR VEHICLE PARTS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.530.01821 / R&B MAINT & REPAIR HVY EQUIP PARTS	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	0.00%
001.530.01822 / R&B MAINT & REPAIR LIGHT EQUIP PART	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01823 / R&B MAINT & REPAIR OXYGEN/ACETYLENE	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.530.01824 / R&B MAINT & REPAIR WELDING SUPPLIES	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.530.01834 / R&B MAINT & REPAIR R&B SHOPS	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	0.00%
001.530.01914 / R&B DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.530.01922 / R&B RENT/LEASE	\$0.00	\$259,470.18	\$259,470.18	\$0.00	\$0.00	\$259,470.18	0.00%
001.530.01923 / R&B TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.530.01934 / R&B NEWSPAPER ADS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.530.01939 / R&B SAFETY EQUIP/MATERIAL	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
Total For R&B	\$0.00	\$1,475,535.38	\$1,475,535.38	\$0.00	\$0.00	\$1,475,535.38	0.00%

# CARBON COUNTY

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SC/ROAD & BRIDGE MAINTENANCE DEPARTMENT							
001.532.01958 / SC/ROAD & BRIDGE MAINTENANCE CONTRA	\$0.00	\$1,409,357.53	\$1,409,357.53	\$0.00	\$0.00	\$1,409,357.53	0.00%
Total For SC/ROAD & BRIDGE MAINTENANCE	\$0.00	\$1,409,357.53	\$1,409,357.53	\$0.00	\$0.00	\$1,409,357.53	0.00%

# CARBON COUNTY

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Account Mask: 001???????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
JEFF CENTER DEPARTMENT							
001.535.01011 / JC PR	\$0.00	\$41,068.68	\$41,068.68	\$0.00	\$0.00	\$41,068.68	0.00%
001.535.01312 / JC ELECTRIC	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.535.01313 / JC HEATING FUEL	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	0.00%
001.535.01314 / JC TELEPHONE	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.535.01315 / JC WATER/TRASH	\$0.00	\$3,850.00	\$3,850.00	\$0.00	\$0.00	\$3,850.00	0.00%
001.535.01411 / JC SUPPLIES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.535.01513 / JC VEHICLE FUEL/REPAIR	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.535.01812 / JC MAINT & REPAIR	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	0.00%
001.535.01913 / JC INSURANCE & BONDS	\$0.00	\$650.00	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
001.535.01958 / JC CONTRACT SERVICES	\$0.00	\$3,950.00	\$3,950.00	\$0.00	\$0.00	\$3,950.00	0.00%
Total For JEFF CENTER	\$0.00	\$80,818.68	\$80,818.68	\$0.00	\$0.00	\$80,818.68	0.00%

# CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FAIR DEPARTMENT							
001.540.01011 / FAIR PR	\$0.00	\$51,014.40	\$51,014.40	\$0.00	\$0.00	\$51,014.40	0.00%
001.540.01024 / FAIR PR TEMP	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.540.01312 / FAIR ELECTRIC	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
001.540.01313 / FAIR HEATING FUEL	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.540.01314 / FAIR TELEPHONE	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.540.01315 / FAIR WATER/TRASH	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.540.01513 / FAIR GASOLINE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.540.01812 / FAIR MAINT & REPAIR	\$0.00	\$8,850.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	0.00%
001.540.01813 / FAIR MAINT & REPAIR VEHICLE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.540.03315 / FAIR FA BLDG IMPROV	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
Total For FAIR	\$0.00	\$128,164.40	\$128,164.40	\$0.00	\$0.00	\$128,164.40	0.00%

# CARBON COUNTY

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Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ELECTIONS DEPARTMENT							
001.550.01411 / ELECTIONS SUPPLIES	\$0.00	\$396.80	\$396.80	\$0.00	\$0.00	\$396.80	0.00%
001.550.01814 / ELECTIONS MAINT & REPAIR	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$12,600.00	0.00%
001.550.01915 / ELECTIONS ADVERTISING/PRINTING	\$0.00	\$926.60	\$926.60	\$0.00	\$0.00	\$926.60	0.00%
001.550.01922 / ELECTIONS RENT/LEASE	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$540.00	0.00%
Total For ELECTIONS	\$0.00	\$14,463.40	\$14,463.40	\$0.00	\$0.00	\$14,463.40	0.00%



# CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PUBLIC HEALTH DEPARTMENT							
001.560.01011 / PH PR HEALTH OFFICER	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	0.00%
001.560.01018 / PH SECRETARIES	\$0.00	\$89,952.28	\$89,952.28	\$0.00	\$0.00	\$89,952.28	0.00%
001.560.01117 / PH PR MISC SERVICES	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	0.00%
001.560.01411 / PH SUPPLIES	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	0.00%
001.560.01611 / PH EQUIP UNDER \$1000	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.560.01814 / PH MAINT & REPAIR	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.560.01912 / PH TRAVEL	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
001.560.01914 / PH DUES & SUBSCRIPTIONS	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.01923 / PH TRAINING & EDUCATION	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.01950 / PH SUPPORT SERVICES	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
001.560.01958 / PH CONTRACT SERVICES	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.560.01971 / PH SARATOGA OFFICE MAINT	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.560.01973 / PH POSTAGE	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.560.02411 / PH HEALTH	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
001.560.02412 / PH HEALTH VACCINE	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
Total For PUBLIC HEALTH	\$0.00	\$296,202.28	\$296,202.28	\$0.00	\$0.00	\$296,202.28	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
W.I.C. DEPARTMENT							
001.565.01314 / W.I.C. UTL TELEPHONE	\$0.00	\$125.00	\$125.00	\$0.00	\$0.00	\$125.00	0.00%
001.565.01411 / W.I.C. SUPPLIES	\$0.00	\$1,665.00	\$1,665.00	\$0.00	\$0.00	\$1,665.00	0.00%
001.565.01611 / W.I.C. EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.565.01912 / W.I.C. TRAVEL	\$0.00	\$1,814.69	\$1,814.69	\$0.00	\$0.00	\$1,814.69	0.00%
001.565.01923 / W.I.C. TRAINING & EDUCATION	\$0.00	\$851.00	\$851.00	\$0.00	\$0.00	\$851.00	0.00%
001.565.01973 / W.I.C. POSTAGE	\$0.00	\$425.00	\$425.00	\$0.00	\$0.00	\$425.00	0.00%
Total For W.I.C.	\$0.00	\$5,380.69	\$5,380.69	\$0.00	\$0.00	\$5,380.69	0.00%

# CARBON COUNTY

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Account Mask: 001????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
H&W DEPARTMENT							
001.567.02417 / H&W MED BOW CLINIC	\$0.00	\$48,100.00	\$48,100.00	\$0.00	\$0.00	\$48,100.00	0.00%
001.567.02750 / H&W SOUTH CENTRAL WY EMS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
Total For H&W	\$0.00	\$98,100.00	\$98,100.00	\$0.00	\$0.00	\$98,100.00	0.00%

# CARBON COUNTY

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
ADMIN DEPARTMENT							
001.570.01038 / ADMIN PR MENTAL HEALTH	\$0.00	\$51,428.00	\$51,428.00	\$0.00	\$0.00	\$51,428.00	0.00%
001.570.01109 / ADMIN PR MISC FLEXIBLE BENEFITS OVR	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.570.01110 / ADMIN PR LIFE INSURANCE	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	0.00%
001.570.01111 / ADMIN PR MISC UNEMPLOYMENT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.01112 / ADMIN PR MISC RETIREMENT	\$0.00	\$523,965.00	\$523,965.00	\$0.00	\$0.00	\$523,965.00	0.00%
001.570.01114 / ADMIN PR HEALTH INSURANCE	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	0.00%
001.570.01115 / ADMIN PR MISC WORKERS COMP	\$0.00	\$195,000.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	0.00%
001.570.01116 / ADMIN PR MISC FIRE DEPT RETIREMENT	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.570.01118 / ADMIN PR JUVE WORKERS COMP	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
001.570.01120 / ADMIN HEALTH INSURANCE SUBSIDY	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	0.00%
001.570.01142 / ADMIN PR MISC MEDICARE	\$0.00	\$98,000.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	0.00%
001.570.01143 / ADMIN PR MISC FICA	\$0.00	\$417,000.00	\$417,000.00	\$0.00	\$0.00	\$417,000.00	0.00%
001.570.01527 / ADMIN VEHICLE EXP LICENSING	\$0.00	\$10.00	\$10.00	\$0.00	\$0.00	\$10.00	0.00%
001.570.01913 / ADMIN INSURANCE & BONDS	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	0.00%
001.570.01915 / ADMIN ADVERTISING/PRINTING	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.570.01958 / ADMIN CONTRACT SERVICES	\$0.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	0.00%
001.570.01964 / ADMIN AUDIT	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00%
001.570.01973 / ADMIN POSTAGE	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.570.03313 / ADMIN FIXED ASSETS VEHICLES	\$0.00	\$126,731.28	\$126,731.28	\$0.00	\$0.00	\$126,731.28	0.00%
001.570.03314 / ADMIN FOREST RESERVE	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	0.00%
001.570.03316 / ADMIN SPECIAL PROJECTS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.570.03319 / ADMIN JAIL E911	\$0.00	\$342,500.00	\$342,500.00	\$0.00	\$0.00	\$342,500.00	0.00%
001.570.04137 / ADMIN FIRE STRIKE TEAM	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	0.00%
001.570.04565 / ADMIN SKYLINE ACRES	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.570.04571 / ADMIN DISTRICT COURT EXPENSES	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.570.04572 / ADMIN GUARDIAN AD LITEM	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0.00%

# CARBON COUNTY

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☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
001.570.04573 / ADMIN EMERGENCY DETENTIONS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%
001.570.04574 / ADMIN PUBLIC DEFENDER	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	0.00%
001.570.04575 / ADMIN JURORS (DISTRICT COURT)	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	0.00%
001.570.04577 / ADMIN BAILIFF	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.570.04578 / ADMIN WITNESS EXPENSES	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
Total For ADMIN	\$0.00	\$5,512,334.28	\$5,512,334.28	\$0.00	\$0.00	\$5,512,334.28	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
B&G (BUILDING & GROUNDS) DEPARTMENT							
001.575.01011 / B&G PR MAIN SALARY	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	0.00%
001.575.01310 / B&G CRISIS CENTER UTILITIES	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.575.01311 / B&G UTILITY SAVINGS	\$0.00	\$2,150.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	0.00%
001.575.01325 / B&G UTL-MUDDY GAP FIRE DEPT	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
001.575.01513 / B&G VEHICLE EXP FUEL/REPAIR	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.575.01611 / B&G EQUIP UNDER \$1000	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.575.01812 / B&G MAINT & REPAIR BUILDING	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
001.575.01843 / B&G MED BOW LIBRARY	\$0.00	\$140.00	\$140.00	\$0.00	\$0.00	\$140.00	0.00%
001.575.01848 / B&G CARBON CEMETERY	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
001.575.01861 / B&G MAINT & REPAIR BAGGS SR CNTR	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$0.00	\$1,850.00	0.00%
001.575.01865 / B&G MAINT & REPAIR HANNA SR CNTR	\$0.00	\$6,822.00	\$6,822.00	\$0.00	\$0.00	\$6,822.00	0.00%
001.575.01867 / B&G MAINT & REPAIR RAWLINS SR CNTR	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
001.575.01871 / B&G P.H. SARATOGA	\$0.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
001.575.01875 / B&G MEMORIAL HOSPITAL LEASE/BONDS	\$0.00	\$1,163,027.50	\$1,163,027.50	\$0.00	\$0.00	\$1,163,027.50	0.00%
001.575.01913 / B&G INSURANCE & BONDS	\$0.00	\$153,031.00	\$153,031.00	\$0.00	\$0.00	\$153,031.00	0.00%
001.575.01922 / B&G RENT/LEASE	\$0.00	\$509,146.34	\$509,146.34	\$0.00	\$0.00	\$509,146.34	0.00%
001.575.01958 / B&G CONTRACT SERVICES	\$0.00	\$42,400.00	\$42,400.00	\$0.00	\$0.00	\$42,400.00	0.00%
001.575.02714 / B&G YOUTH CRISIS CENTER (RMP DONATI	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.575.03315 / B&G FIXED ASSETS BLDG IMPROV	\$0.00	\$184,127.00	\$184,127.00	\$0.00	\$0.00	\$184,127.00	0.00%
001.575.03323 / B&G FIXED ASSETS R & B SHOPS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
001.575.08131 / B&G HVAC REPAIRS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.575.08132 / B&G HVAC MAINTENANCE CONTRACT	\$0.00	\$13,100.00	\$13,100.00	\$0.00	\$0.00	\$13,100.00	0.00%
Total For B&G (BUILDING & GROUNDS)	\$0.00	\$2,205,693.84	\$2,205,693.84	\$0.00	\$0.00	\$2,205,693.84	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

To Date: 7/1/2013

Account Mask: 001????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
DIXON AIRPORT DEPARTMENT							
001.576.01034 / DIXON AIRPORT PR DIXON AIRPORT	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.576.01312 / DIXON AIRPORT UTL ELECTRICITY	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	0.00%
001.576.01512 / DIXON AIRPORT AVIATION FUEL	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	0.00%
001.576.01513 / DIXON AIRPORT VEHICLE EXP FUEL/REPA	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	0.00%
001.576.01814 / DIXON AIRPORT MAINT & REPAIR	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
001.576.01958 / DIXON AIRPORT CONTRACT SERVICES	\$0.00	\$5,388.00	\$5,388.00	\$0.00	\$0.00	\$5,388.00	0.00%
001.576.01972 / DIXON AIRPORT EXP POST OFFICE BOX R	\$0.00	\$28.00	\$28.00	\$0.00	\$0.00	\$28.00	0.00%
Total For DIXON AIRPORT	\$0.00	\$33,716.00	\$33,716.00	\$0.00	\$0.00	\$33,716.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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From Date: 7/1/2013

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
PLANNING DEPARTMENT							
001.580.01011 / PLANNING PR MAIN SALARY	\$0.00	\$79,845.60	\$79,845.60	\$0.00	\$0.00	\$79,845.60	0.00%
001.580.01012 / PLANNING PR DEPUTIES	\$0.00	\$94,802.35	\$94,802.35	\$0.00	\$0.00	\$94,802.35	0.00%
001.580.01411 / PLANNING SUPPLIES	\$0.00	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	0.00%
001.580.01513 / PLANNING VEHICLE EXP FUEL/REPAIR	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
001.580.01611 / PLANNING EQUIP UNDER \$1000	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.580.01814 / PLANNING MAINT & REPAIR	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
001.580.01912 / PLANNING TRAVEL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01914 / PLANNING DUES & SUBSCRIPTIONS	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
001.580.01915 / PLANNING ADVERTISING/PRINTING	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.580.01923 / PLANNING TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.580.01988 / PLANNING EXP CONSULTING & PROFESSIO	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	0.00%
001.580.01989 / PLANNING EXP MAPPING	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
001.580.03312 / PLANNING FIXED ASSETS EQUIP	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
Total For PLANNING	\$0.00	\$202,147.95	\$202,147.95	\$0.00	\$0.00	\$202,147.95	0.00%



# CARBON COUNTY

## Expenditure Report with Detail Options

Fiscal Year: 2013-2014

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
FIRE DEPARTMENT							
001.581.01013 / FIRE PR VOL FIREMEN	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	0.00%
001.581.01039 / FIRE PR WARDEN	\$0.00	\$17,650.08	\$17,650.08	\$0.00	\$0.00	\$17,650.08	0.00%
001.581.01042 / FIRE PR FIRE MECHANICS	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	0.00%
001.581.01312 / FIRE UTL ELECTRICITY	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
001.581.01313 / FIRE UTL HEATING FUEL	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	0.00%
001.581.01315 / FIRE UTL WATER/GARBAGE	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.581.01411 / FIRE SUPPLIES	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.581.01513 / FIRE VEHICLE EXP FUEL/REPAIR	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	0.00%
001.581.01613 / FIRE EQUIP RADIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
001.581.01812 / FIRE MAINT & REPAIR BUILDING	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.581.01813 / FIRE MAINT & REPAIR VEHICLE	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	0.00%
001.581.01912 / FIRE TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01914 / FIRE DUES & SUBSCRIPTIONS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.01923 / FIRE TRAINING & EDUCATION	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.581.01947 / FIRE TOW CHARGES	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.581.01977 / FIRE PROTECTION EQUIP	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
001.581.01978 / FIRE EXP MEDICAL PROTECTION	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
001.581.03016 / FIRE MISC WY FORESTRY FESA	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	0.00%
Total For FIRE	\$0.00	\$330,150.08	\$330,150.08	\$0.00	\$0.00	\$330,150.08	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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From Date: 7/1/2013

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Account Mask: 001???????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
E.M. DEPARTMENT							
001.582.01011 / E.M. PR MAIN SALARY	\$0.00	\$39,555.12	\$39,555.12	\$0.00	\$0.00	\$39,555.12	0.00%
001.582.01411 / E.M. SUPPLIES	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
001.582.01513 / E.M. FUEL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
001.582.01813 / E.M. MAINT & REPAIR VEHICLE	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
001.582.01912 / E.M. TRAVEL	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
001.582.01923 / E.M. TRAINING & EDUCATION	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
001.582.02924 / E.M. SPECIAL ACCT EMERGENCY FUND	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total For E.M.	\$0.00	\$49,155.12	\$49,155.12	\$0.00	\$0.00	\$49,155.12	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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From Date: 7/1/2013

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Account Mask: 001???????

☐ Exclude PR encumbrance

☐ Include pre encumbrance

☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SEV TAX DEPARTMENT							
001.584.02536 / SEV TAX RAWLINS AIRPORT	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	0.00%
001.584.02714 / SEV TAX YOUTH CRISIS	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0.00%
001.584.02814 / SEV TAX COMMUNITY SVCS CC EDC	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.584.02833 / SEV TAX COMMUNITY SVCS OLD PEN	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00%
001.584.02849 / SEV TAX LSR EVENTS CENTER	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
001.584.02850 / SEV TAX ROCK RIVER EMERG 911	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
Total For SEV TAX	\$0.00	\$153,000.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	0.00%

# CARBON COUNTY

## Expenditure Report with Detail Options

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
CASH RESERVE DEPARTMENT							
001.595.03212 / CASH RESERVE RESERVES	\$0.00	\$868,400.17	\$868,400.17	\$0.00	\$0.00	\$868,400.17	0.00%
001.595.03320 / RESERVE MUSEUM SET ASIDE	\$0.00	\$309,939.00	\$309,939.00	\$0.00	\$0.00	\$309,939.00	0.00%
Total For CASH RESERVE	\$0.00	\$1,178,339.17	\$1,178,339.17	\$0.00	\$0.00	\$1,178,339.17	0.00%

## CARBON COUNTY

### Expenditure Report with Detail Options

Fiscal Year: 2013-2014

From Date: 7/1/2013

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Account Mask: 001????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
Grand Total:	\$0.00	\$34,994,061.85	\$34,994,061.85	\$0.00	\$0.00	\$34,994,061.85	0.00%

End of Report