

BUDGET SUMMARY (FINAL)
2013 - 2014
CARBON COUNTY, WYOMING

Fund	Estimated Cash Available	Final Estimate of Revenue (Includes restricted funds)	Final Total of Cash & Estimated Revenue	Final Requirement for Appropriation	Final Tax Levy Requirement	Mill Levy
General Fund	\$ 2,927,152.01	\$ 24,269,264.54	\$ 27,196,416.55	\$ 34,994,061.85	\$ 7,797,645.30	10.444
		**				
Fair	\$ -	\$ 87,300.00	\$ 87,300.00	\$ 158,228.00	\$ 70,928.00	.095
Museum	\$ 200,000.00	\$ 86,250.00	\$ 286,250.00	\$ 558,018.00	\$ 271,768.00	.364
Library	\$ -	\$ 148,600.00	\$ 148,600.00	\$ 817,567.00	\$ 668,967.00	.896
Memorial Hospital of Carbon Co					\$ 150,069.00	.201
TOTAL (12 Mills)					8,959,377.30	12.000
Valuation	\$746,614,775.00	12 Mills =			\$ 8,959,377.30	

** \$15,348,072.04 Restricted