

July 21, 1986

COMMISSIONER'S PROCEEDINGS

BUDGET HEARING

July 21, 1986

The Board of Commissioners met at 8:00 P.M., Robert Grieve and James A. York were present, O. R. Bud Daily was absent, Robert Grieve, Chairman, to hear all persons relative to the 1986-1987 budget.

A motion was made by York and seconded by Grieve to adopt the 1986-1987 Budget Resolution and the Resolution to provide income necessary to finance the budget. Roll was called with the following results: Grieve, aye; York, aye; Daily, absent.

RESOLUTION 1986-2

APPROPRIATION RESOLUTION

WHEREAS, on the 15th day of May, 1986 Mary G. Bradford, Carbon County Clerk the budget making authority, prepared and submitted to the Board a county budget for the 1986-87 fiscal year ending June 30, 1987

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of public hearing on such budget, together with the summary of said budget, was published in the Rawlins Daily Times a legal newspaper published and of general circulation in the county on the 4th day of July, 1986 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the 1986-87 fiscal year ending June 30, 1987

BE IT FURTHER RESOLVED, that the following appropriations be made for the 1986-87 fiscal year ending June 30, 1987 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 21st day of July, 1986.

| | | | | | |
|---------------------------------|----|--------------|-----------------------------------|----|----------------------|
| GENERAL FUND: | | | | | |
| County Commissioners | \$ | 53,400.00 | Other General Accounts #1 | \$ | 943,905.00 |
| County Clerk | | 254,800.00 | Other General Accounts #2 | | 2,385,698.00 |
| County Treasurer | | 195,925.00 | Total | | 9,776,959.00 |
| County Assessor | | 190,350.00 | Provision for Tax Shrinkage | | .00 |
| County Sheriff | | 648,560.00 | Total General Fund Appropriations | | <u>9,776,959.00</u> |
| County Attorney | | 234,734.00 | Cash Reserve Fund | | 500,000.00 |
| County Surveyor | | 74,480.00 | Depreciation Reserve Funds | | .00 |
| County Coroner | | 55,900.00 | TOTAL REQUIREMENTS | | <u>10,276,959.00</u> |
| Agriculture Department | | 79,754.00 | | | |
| Clerk of District Court & | | | County Fair | | 250,680.00 |
| Court Costs | | 198,000.00 | County Museum | | 32,650.00 |
| Courthouse, Jail, Carbon Bldg., | | | County Hospital | | 8,848,396.00 |
| Senior Centers | | 1,592,196.00 | County Library | | 457,500.00 |
| Road & Bridge | | 1,747,400.00 | Bond Sinking Fund | | 300,000.00 |
| Water Commissioner | | 61,058.00 | Bond Interest Fund | | 79,200.00 |
| General Federal Revenue Sharing | | 850,932.00 | Jeffrey Center | | 72,870.00 |
| Elections | | 80,900.00 | General Welfare Health | | .00 |
| Health Officer & W.I.C. | | 128,967.00 | TOTAL APPROPRIATIONS | | <u>20,318,255.00</u> |

ATTEST: -s- Mary G. Bradford, County Clerk

-s- Robert Grieve
-s- James A. York
-s- O. R. Bud Daily
BOARD OF COUNTY COMMISSIONERS
Carbon County, Wyoming

RESOLUTION 1986-3

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 21st day of July, 1986, this Board adopted a County Budget for the 1986-87 fiscal year ending June 30, 1987 calling for the following appropriations:

| | | |
|--------------------|----|------------|
| General Fund | \$ | 10,276,959 |
| Fair Fund | | 250,680 |
| Museum Fund | | 32,650 |
| Hospital Fund | | 8,848,396 |
| Library Fund | | 457,500 |
| Bond Sinking Fund | | 300,000 |
| Bond Interest Fund | | 79,200 |
| Jeffrey Center | | 72,870 |
| TOTAL | \$ | 20,318,255 |

July 21, 1986

And WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 1986-87 fiscal year ending June 30, 1987 as shown opposite each fund:

| | Amount to be raised | Mill Levy |
|---------------------|------------------------|--------------|
| General Fund | 3,524,411 | 8.418 |
| Fair Fund | 95,983 | .230 |
| Museum Fund | 23,850 | .057 |
| Hospital Fund | 950,000 | 2.269 |
| Library Fund | 320,804 | .767 |
| Bond Sinking Fund | 100,000 | .239 |
| Bond Interest Fund | 50,000 | .119 |
| Jeffrey Center Fund | 67,870 | .163 |

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 1986-87 fiscal year ending June 30, 1987.

Dated this 21st day of July, 1986.

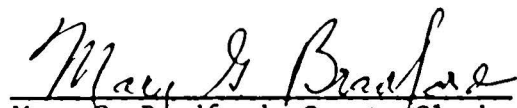
ATTEST: -s- Mary G. Bradford, County Clerk

-s- Robert Grieve
 -s- James A. York
 -s- O. R. Bud Daily
 BOARD OF COUNTY COMMISSIONERS
 Carbon County, Wyoming

THERE BEING NO FURTHER BUSINESS, the meeting was adjourned.


 Robert Grieve, Chairman

ATTEST:


 Mary G. Bradford, County Clerk

REPORT OF VALUATIONS, LEVIES AND TAXES to the
STATE BOARD OF EQUALIZATION OF WYOMING

For the Year 19 86 Carbon County, WY

| Total Assessed Valuation for 19 <u>86</u> as Shown by Assessment Roll \$ <u>418,719,378</u> | | |
|---|--------------|---------------|
| Purpose for Which Tax Levied | Mills Levied | Amount of Tax |
| <u>STATE</u> | | |
| State General Fund | 0.000 | \$ 0.000 |
| Foundation Program Fund | 12.000 | 5,024,632 |
| | | |
| | | |
| | | |
| Total | 12.000 | \$ 5,024,632 |
| <u>COUNTY</u> | | |
| Road Purposes | | |
| Other County General Fund | 8.418 | \$ 3,524,780 |
| Hospital Operation | 2.269 | 950,074 |
| Library Operation | .767 | 321,158 |
| Fair Levy Operation | .230 | 96,305 |
| Museum Levy Operation (1/2 mill) | .057 | 23,867 |
| Support of Public Assistance and Social Services (2 mills) | | |
| Airport Operation | | |
| Civil Defense (1/10 mill) | | |
| Building Fund (2 mills) | | |
| County Sponsored Recreation System (1 mill) <i>Jeffrey Center Fund</i> | .163 | 68,251 |
| Public Health Purposes (1 mill) | | |
| Fire Protection (1 mill) (Valuation \$) | | |
| | | |
| Total Operating Levy (12 mills) | 11.904 | \$ 4,984,435 |
| | | |
| Bond Redemption | .239 | \$ 100,074 |
| Bond Interest | .119 | 49,828 |
| Total | 12.262 | \$ 5,134,337 |
| | | |
| Mandatory 6 Mill School Levy | 6.000 | \$ 2,512,316 |
| | | |
| Community College District Valuation \$ | | |
| Operations (4 mills) | | |
| Bond Redemption | | |
| Bond Interest | | |
| | | |
| Total College | | |

| GRADES K THRU 12 Special School District Valuations, Levies and Taxes | | | | |
|--|-----------------|---|-------|---------------|
| School District No. <u>1</u> | | School District Valuation \$ <u>280,636,558</u> | | |
| Kind of Levy | Mill Levy | Amount of Tax | | |
| Operating Levy, 25 mills without vote | 25.00 | \$ 7,015,914 | | |
| Additional 1 mill, approved annually by Board | 1.00 | 280,637 | | |
| Additional 2 mills, must be voted every 3 years | | | | |
| Board of Educational Services (1/2 mill) | .50 | 140,318 | | |
| Vocational, Terminal Adult (2 1/2 mills) | | | | |
| Building Fund | | | | |
| Bond Redemption | 2.39 | 670,721 | | |
| Bond Interest | 2.31 | 648,270 | | |
| Total | | \$ 8,755,860 | | |
| School District No. <u>2</u> | | School District Valuation \$ <u>138,082,820</u> | | |
| Kind of Levy | Mill Levy | Amount of Tax | | |
| Operating Levy, 25 mills without vote | 25.00 | \$ 3,452,071 | | |
| Additional 1 mill, approved annually by Board | | | | |
| Additional 2 mills, must be voted every 3 years | | | | |
| Board of Educational Services (1/2 mill) | | | | |
| Vocational, Terminal Adult (2 1/2 mills) | | | | |
| Building Fund | | | | |
| Bond Redemption | 5.62 | 776,025 | | |
| Bond Interest | 1.42 | 196,078 | | |
| Total | | \$ 4,424,174 | | |
| School District No. _____ | | School District Valuation \$ _____ | | |
| Kind of Levy | Mill Levy | Amount of Tax | | |
| Operating Levy, 25 mills without vote | | | | |
| Additional 1 mill, approved annually by Board | | | | |
| Additional 2 mills, must be voted every 3 years | | | | |
| Board of Educational Services (1/2 mill) | | | | |
| Vocational, Terminal Adult (2 1/2 mills) | | | | |
| Building Fund | | | | |
| Bond Redemption | | | | |
| Bond Interest | | | | |
| Total | | | | |
| School District No. _____ | | School District Valuation \$ _____ | | |
| Kind of Levy | Mill Levy | Amount of Tax | | |
| Operating Levy, 25 mills without vote | | | | |
| Additional 1 mill, approved annually by Board | | | | |
| Additional 2 mills, must be voted every 3 years | | | | |
| Board of Educational Services (1/2 mill) | | | | |
| Vocational, Terminal Adult (2 1/2 mills) | | | | |
| Building Fund | | | | |
| Bond Redemption | | | | |
| Bond Interest | | | | |
| Total | | | | |
| OLD BONDS | | | | |
| Old District No. | Kind | Valuation | Mills | Amount of Tax |
| | Bond Redemption | | | |
| | Bond Interest | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| MUNICIPAL | | | | |
|--|---|-------------|-----------|---------------|
| S.D. No. | CITY OR TOWN (please show levy breakdown) | Valuation | Mill Levy | Amount of Tax |
| 1 | Baggs G. F. | 718,129 | 8.00 | \$ 5,745 |
| | Baggs B & I | 718,129 | 5.30 | 3,806 |
| | Dixon G. F. | 125,547 | 8.00 | 1,004 |
| | Rawlins G. F. | 20,934,075 | 8.00 | 167,473 |
| | Rawlins B & I | 20,934,075 | 2.00 | 41,868 |
| | Sinclair G. F. | 6,237,737 | 8.00 | 49,902 |
| 2 | Elk Mountain G. F. | 360,037 | 8.00 | 2,880 |
| | Elk Mountain B & I | 360,037 | 2.80 | 1,008 |
| | Hanna G. F. | 2,791,341 | 8.00 | 22,331 |
| | Hanna B & I | 2,791,341 | 12.34 | 34,445 |
| | Medicine Bow G. F. | 912,759 | 8.00 | 7,302 |
| | Saratoga G. F. | 4,798,981 | 8.00 | 38,392 |
| | Encampment G. F. | 1,015,959 | 8.00 | 8,128 |
| | Encampment B & I | 1,015,959 | 1.50 | 1,524 |
| | Riverside G. F. | 152,220 | 8.00 | 1,218 |
| Total | | | | \$ 387,026 |
| SPECIAL DISTRICTS | | | | |
| Levies for Fire Districts, Special Cemetery and Hospital and Water Conservation Districts, Weed and Pest, etc. | | | | |
| S.D. No. | Kind of Levy | Valuation | Mill Levy | Amount of Tax |
| 1 | Little Snake River Museum | 190,826,474 | .08 | \$ 15,266 |
| | Reader Cemetery | 1,873,340 | 3.00 | 5,620 |
| | Baggs Cemetery | 188,953,134 | --- | --- |
| | Savery-Little Snake River Conservancy | 1,728,338 | .50 | 864 |
| | Baggs Solid Waste | 12,905,479 | 1.10 | 14,196 |
| | School District Recreation Board | 280,636,558 | 1.00 | 280,637 |
| 1 & 2 | Weed & Pest | 418,719,378 | .904 | 378,522 |
| 2 | Saratoga Cemetery | 11,244,327 | 3.00 | 33,733 |
| | Medicine Bow Health Care | 2,944,671 | 2.00 | 5,889 |
| | School District Recreation Board | 138,082,820 | 1.00 | 138,083 |
| TOTAL | | | | \$ 872,810 |
| GRAND TOTAL OF ALL TAXES | | | | \$27,111,156 |

STATE OF WYOMING)

COUNTY OF CARBON) ss

I, DARRELL L. STUBBS, County Assessor for the County of CARBON, State of Wyoming, do hereby certify that the within and foregoing report of valuations, levies, and taxes for the year 1986 is true and correct. In Testimony Whereof, I have hereunto set my hand this 29th day of JULY A.D., 1986.

Darrell L. Stubbs
County Assessor

REPORT OF VALUATIONS, LEVIES AND TAXES to the
STATE BOARD OF EQUALIZATION OF WYOMING

For The Year 19 86

..... CARBON County, WY

SPECIAL INSPECTION TAX

SPECIAL TAX UPON HORSES, CATTLE AND MULES (INCLUDES DAIRY CATTLE)

Total Assessed Taxable Valuation of Horses, Cattle and Mules for the year 1986, as shown by the Assessment Roll\$ 4,873,200

PURPOSE FOR WHICH TAX LEVIED

| | Levy (Mills) | Amount of Tax |
|---------------------------------------|-----------------|------------------|
| Special Tax, Horses, Cattle and Mules | <u>10.00</u> | \$ <u>48,732</u> |

SPECIAL TAX ON SHEEP

Total Assessed Taxable Valuation of Sheep for the year 1986, as shown by the Assessment Roll\$ 464,795

PURPOSE FOR WHICH TAX LEVIED

| | Levy (Mills) | Amount of Tax |
|----------------------|-----------------|------------------|
| Special Tax on Sheep | <u>10.00</u> | \$ <u>4,648</u> |

PREDATORY ANIMAL TAX

Total Assessed Taxable Valuation of Sheep for the year 1986, as shown by the Assessment Roll\$ 464,795

PURPOSE FOR WHICH TAX LEVIED

| | Levy (Mills) | Amount of Tax |
|-------------------------------|-----------------|------------------|
| Predatory Animal Tax on Sheep | <u>50.00</u> | \$ <u>23,240</u> |

Total Assessed Taxable Valuation of Cattle (Does Not apply to Dairy Cattle) for the year 1986, as shown by the Assessment Roll\$ 4,701,250

PURPOSE FOR WHICH TAX LEVIED

| | Levy (Mills) | Amount of Tax |
|--|-----------------|------------------|
| Predatory Animal Tax on Cattle (Does Not Apply to Dairy Cattle) | <u>5.00</u> | \$ <u>23,506</u> |

STATE OF WYOMING)
COUNTY OF CARBON) ss

I, DARRELL L. STUBBS, County Assessor for the County of CARBON, State of Wyoming, do hereby certify that the within and foregoing report of valuation, Levies and Taxes for the year 1986 is true and correct.

In Testimony Whereof, I have hereunto set my hand this 26TH day of JULY, A. D., 19 86.


County Assessor