

July 19, 1982

COMMISSIONERS' PROCEEDINGS

BUDGET HEARING

July 19, 1982

The Board of Commissioners met at 8:00 P.M.; Martin McMahon, Emil Lemich and Robert Grieve were present, Grieve was Chairman, to hear all persons relative to the 1982-1983 budget requests.

No protests were entered, whereupon the meeting was adjourned until the following day to adopt the Budget.

July 20, 1982

COMMISSIONERS PROCEEDINGS

REGULAR MEETING

July 20, 1982

A motion was made by McMahon and seconded by Lemich to adopt the 1982-1983 budget Resolution and the Resolution to provide income necessary to finance the budget. Roll was called with the following results: Grieve, Aye; McMahon, Aye; Lemich, Aye.

RESOLUTION 1982 - 8

APPROPRIATION RESOLUTION

WHEREAS, on the 15th day of May, 1982, Mary G. Bradford, Carbon County Clerk, the budget making authority, prepared and submitted to the Board a County Budget for the 1982-83 fiscal year ending June 30, 1983,

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection in the Office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the RAWLINS DAILY TIMES, a legal newspaper published and of general circulation in the County on the 3rd day of July, 1982 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of this Board,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the County Budget, as so revised and altered, be adopted as the official county budget for the 1982-83 fiscal year ending June 30, 1983.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 82-83 fiscal year ending June 30, 1983, and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 20th day of July, 1982.

GENERAL FUND:

County Commissioners	\$ 51,800.00	Other General Accts. #1	\$ 690,400.00
County Clerk	242,120.00	Other General Accts. #2	2,469,208.00
County Treasurer	172,175.00	Total	9,586,992.00
County Assessor	176,350.00	Provision for Tax Shrinkage	
County Sheriff	655,550.00	Total General Fund Appropriations	9,586,992.00
County Attorney	190,600.00	Cash Reserve Fund	400,000.00
County Surveyor	109,050.00	Depreciation Reserve Funds	245,000.00
County Coroner	36,200.00	Total Requirements	10,231,992.00
Agriculture Department	73,903.00		
Clerk of the District Court	185,000.00	County Fair	371,210.00
Justice Court	87,336.00	County Museum	38,385.00
Courthouse & Jail	1,406,260.00	County Hospital	9,948,300.00
Road & Bridge	2,281,734.00	County Library	244,500.00
Water Commissioner	26,818.00	Bond Sinking Fund	450,400.00
General Federal Revenue		Bond Interest Fund	286,250.00
Sharing	512,039.00	Jeffrey Center	61,567.00
Elections	112,900.00	General Welfare Health	
Health Officer	107,549.00	Total Appropriations	11,400,612.00
			<u>\$21,632,604.00</u>

ATTEST:

-s- Mary G. Bradford
County Clerk

-s- Robert Grieve
-s- Emil Lemich
-s- Martin McMahon
Board of County Commissioners

July 20, 1982

RESOLUTION 1982-9

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE
BUDGET

WHEREAS on the 20th day of July, 1982, this Board adopted a County Budget for the 1982-83 fiscal year ending June 30, 1983 calling for the following appropriations:

General Fund	\$ 10,231,992
Fair Fund	371,210
Museum Fund	38,385
Hospital Fund	9,948,300
Library Fund	244,500
Bond Sinking Fund	450,400
Bond Interest Fund	286,250
Road & Bridge Sinking Fund	
Jeffrey Center	61,567
TOTAL	<u>21,632,604</u>

and, WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 82-83 fiscal year ending June 30, 1983 as shown opposite each fund:

	Amount to be raised	Mill Levy
General Fund	\$5,390,687	8.7762
Fair Fund	332,310	.5410
Museum Fund	28,385	.0462
Hospital Fund	960,000	1.5629
Library Fund	234,807	.3822
Bond Sinking Fund	270,000	.4395
Bond Interest Fund	170,000	.2767
Jeffrey Center	59,567	.0969
General Welfare & Health		

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 82-83 fiscal year ending June 30, 1983.

Dated this 20th day of July, 1982.

ATTEST:

-s- Mary G. Bradford
County Clerk

-s- Robert Grieve
-s- Martin McMahon
-s- Emil Lemich
Board of County Commissioners
of Carbon County

MINUTES of the regular meeting of July 6 and 7, 1982 were read and approved.

REPORTS of County Officers were audited and placed on file.

The following bills were approved for payment:

Art's Plumbing	Courthouse	\$ 24.20
BiRite Drug	Attorney	14.21
Jodi E. Brayton	Attorney	91.08
Camino DeOro	Attorney	10.40
Donald Clemens	Sheriff	11.24
Com. Center Corp.	Sheriff	6,125.00
Raymond T. Crouch	Sheriff	10.22
Eagle Co.	Sheriff	284.95
David E. Erickson	District Court	300.40
Oather Ferguson	DC-Witness	10.00
Georgetown Law Journal	Attorney	9.00
Bernie Gilson	DC-Witness	10.00
John L. Hoke	District Court	70.00
Horizon Stationers	PHN	19.62
Horizon Stationers	Various	47.05
Fred Hostetler	DC-Witness	10.00
IBM	PHN	173.25
J.H. Kaspar Oil Co.	Sheriff	1,117.18
Kar Kraft	Sheriff	113.40
Maberry's Glass Shop	Attorney	66.00
McCord, H.J.	Water Comm.	254.84
Tim E. McKinney	District Court - Other Fees	352.00
Margie Meacham	J.P.	194.41
Memorial Hospital	DC-Other Fees	1,657.50
Memorial Hospital	Attorney-Supplies	10.00
Dr. Brian Miracle	DC-Other Fees	120.00
Montgomery Elevator	Various	506.92
Mountain Bell	Various	4,358.23
Padilla, Michael	Sheriff	181.97
Potter Law Club	Attorney	144.00
Rawlins Radiology	Coroner	14.00
John Rutherford	DC-Witness fees	10.00

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Saratoga Postmaster	PHN	\$ 11.00
Town of Saratoga	J.P.	100.00
Sinclair Marketing	Sheriff	21.51
Skyline Motors	Sheriff	329.64
Smeal Fire Equip.	Fire Dept.	262.58
Snyder's Communication	PHN	22.00
DAFC Communications	Various Phone	1,465.15
DAFC Data Services	Elections	11.85
Stebner, Kenneth	J.P.	64.40
Sugar Bowl	Sheriff	1.60
Texaco	Courthouse	47.65
Texaco	Sheriff	47.74
Doyle Thompson	Water Comm.	152.86
Carl Vyvey	Water Comm.	137.43
Wagon Circle Medical Clinic	DC	766.75
Rosemary Weickum	Sheriff	25.00
Rosemary Weickum	Jail	25.00
Western Data	Data Processing	370.00
West Publishing Co.	Attorney	21.50
John Wiley & Sons	PHN	39.40
Wyo. State Forestry Div.	Fire Dept.	1,250.00

REVENUE SHARING

Tri Vest, Inc.	Social Services - Revenue Sharing	4,800.00
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BONDS

The following Bonds were approved:

Danny M. Moore	School Dist. #2 - Superintendent June 30, 1982 thru June 30, 1983	50,000.00
Carol McGuire	Treasurer - Town of Hanna August 9th, 1982 thru August 9th, 1983	10,000.00
Mary Belle Lambertsen	Secretary-Treasurer - Museum Board July 1, 1982 thru July 1, 1983	1,000.00
Harry E. Russell, III	Treasurer - Predatory Animal Board December 9, 1981 thru July 1, 1982	5,000.00

CARBON COUNTY ROAD & BRIDGE

Frank Smith, Road Supervisor, and Sam Verplancke, Maintenance Supervisor, presented their bi-monthly report to the Commissioners.

A motion was made by Lemich, seconded by McMahon and unanimously carried to approve the bid of McGee Murphy, Inc in the amount of \$9,326.12 for a 1982 Ford F370 Truck for the Road & Bridge Department.

MEMORIAL HOSPITAL ADDITION

A motion was made by Lemich, seconded by McMahon and unanimously carried to approve Wyute Paving's bid of \$13,800.00 for asphalt work at the hospital.

There being no further business, the meeting was adjourned.

Robert Grieve

Robert Grieve, Chairman

ATTEST:

Mary G. Bradford

Mary G. Bradford, County Clerk