

June 14, 1979

COMMISSIONER'S PROCEEDINGS  
SPECIAL MEETING

The Board met at 10:00 A.M., Robert Grieve, Martin McMahon and Emil Lemich present. Grieve, Chairman.

## BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1979 to June 30, 1980, were submitted to the Board by the Budget Officer in compliance with Wyoming Statutes 9-7-301 to 9-7-316, 1977.

County Commissioners	\$ 42,700
County Clerk	\$ 183,200
County Treasurer	\$ 134,000
County Assessor	\$ 128,275
County Sheriff	\$ 466,202
County Attorney	\$ 131,500
*Revenue Sharing	\$ 959,138
County Surveyor	\$ 60,000
County Coroner	\$ 17,050
County Agriculture - Agent	\$ 57,122
District Court	\$ 145,500
Justice Court	\$ 110,650
Courthouse & Jail	\$ 468,396
Road & Bridge	\$ 822,700
Water Commissioner	\$ 13,520
Elections	\$ 43,750
Health Offices	\$ 45,221
*Miscellaneous General #1	\$ 986,273
*Miscellaneous General #2	\$ 277,100
 TOTAL REQUESTS	 \$ <u>5,092,297</u>
 Cash Reserve Fund	 \$ 400,000
Depreciation Reserve Fund	\$ 35,000
TOTAL GENERAL FUND REQUIREMENTS	\$ <u>5,527,297</u>
 TOTAL REQUIREMENTS	 \$ <u>5,527,297</u>

## \*Break-Down of Miscellaneous General Accounts and Revenue Sharing

Federal Revenue Sharing	
Public Safety	\$ 126,000
Public Transportation	\$ 120,138
Health	\$ 50,000
Social Services	\$ 596,000
Financial Administration	\$ 20,000
Capital Expenditures:	
a. Machinery & Equipment	\$ 47,000
TOTAL	\$ <u>959,138</u>

Other Miscellaneous General #1	
Civil Defense	\$ 5,000
Convention Dues & Expense	\$ 2,000
Planning & Zoning Commission (Exhibit A)	\$ 83,949
Postage	\$ 15,000
Unemployment Insurance	\$ 20,000
Retirement	\$ 110,000
Social Security	\$ 100,000
Fire Protection & Expense	\$ 31,600
Xerox Supplies & Rent	\$ 8,000
Public Defenders & Rent	\$ 10,724
Dr. Recruiting & Health Care	\$ 150,000
Health Insurance	\$ 50,000
Payment in Lieu of Taxes (Exhibit B)	\$ 400,000
TOTAL	\$ <u>986,273</u>

Other Miscellaneous General #2	
Advertising Tax Sale	\$ 1,000
Printing & Publishing	\$ 12,000
Compensation to State	\$ 8,000
Vital Statistics	\$ 400
State Institution Costs	\$ 2,000
Premium Bonds & Insurance	\$ 500
Ambulance Service	\$ 15,000
Airport	\$ 26,200
Senior Services	\$ 190,000
Predatory Animal Control	\$ 20,000
Snowmobile	\$ 2,000
TOTAL	\$ <u>277,100</u>

The Public Hearing will be held at 8:00 P.M., Monday July 16, 1979 in the Commissioner's Office. There being no further business, the meeting was adjourned.

ATTEST:

*Mary G. Bradford*  
Mary G. Bradford, County Clerk

BOARD OF COUNTY COMMISSIONERS

*Robert Grieve*  
Robert Grieve, Chairman