

June 14, 1979

COMMISSIONER'S PROCEEDINGS
SPECIAL MEETING

The Board met at 10:00 A.M., Robert Grieve, Martin McMahon and Emil Lemich present. Grieve, Chairman.

BUDGET REQUESTS

The following budget requests for the fiscal year July 1, 1979 to June 30, 1980, were submitted to the Board by the Budget Officer in compliance with Wyoming Statutes 9-7-301 to 9-7-316, 1977.

| | |
|-------------------------------------|------------------|
| County Commissioners | \$ 42,700 |
| County Clerk | \$ 183,200 |
| County Treasurer | \$ 134,000 |
| County Assessor | \$ 128,275 |
| County Sheriff | \$ 466,202 |
| County Attorney | \$ 131,500 |
| *Revenue Sharing | \$ 959,138 |
| County Surveyor | \$ 60,000 |
| County Coroner | \$ 17,050 |
| County Agriculture - Agent | \$ 57,122 |
| District Court | \$ 145,500 |
| Justice Court | \$ 110,650 |
| Courthouse & Jail | \$ 468,396 |
| Road & Bridge | \$ 822,700 |
| Water Commissioner | \$ 13,520 |
| Elections | \$ 43,750 |
| Health Offices | \$ 45,221 |
| *Miscellaneous General #1 | \$ 986,273 |
| *Miscellaneous General #2 | \$ 277,100 |
| TOTAL REQUESTS | \$ 5,092,297 |
| Cash Reserve Fund | \$ 400,000 |
| Depreciation Reserve Fund | \$ 35,000 |
| TOTAL GENERAL FUND REQUIREMENTS | \$ 5,527,297 |
| TOTAL REQUIREMENTS | \$ 5,527,297 |

*Break-Down of Miscellaneous General Accounts and Revenue Sharing

| | |
|--------------------------|----------------|
| Federal Revenue Sharing | |
| Public Safety | \$ 126,000 |
| Public Transportation | \$ 120,138 |
| Health | \$ 50,000 |
| Social Services | \$ 596,000 |
| Financial Administration | \$ 20,000 |
| Capital Expenditures: | |
| a. Machinery & Equipment | \$ 47,000 |
| TOTAL | \$ 959,138 |

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| Other Miscellaneous General #1 | |
| Civil Defense | \$ 5,000 |
| Convention Dues & Expense | \$ 2,000 |
| Planning & Zoning Commission (Exhibit A) | \$ 83,949 |
| Postage | \$ 15,000 |
| Unemployment Insurance | \$ 20,000 |
| Retirement | \$ 110,000 |
| Social Security | \$ 100,000 |
| Fire Protection & Expense | \$ 31,600 |
| Xerox Supplies & Rent | \$ 8,000 |
| Public Defenders & Rent | \$ 10,724 |
| Dr. Recruiting & Health Care | \$ 150,000 |
| Health Insurance | \$ 50,000 |
| Payment in Lieu of Taxes (Exhibit B) | \$ 400,000 |
| TOTAL | \$ 986,273 |

| | |
|--------------------------------|----------------|
| Other Miscellaneous General #2 | |
| Advertising Tax Sale | \$ 1,000 |
| Printing & Publishing | \$ 12,000 |
| Compensation to State | \$ 8,000 |
| Vital Statistics | \$ 400 |
| State Institution Costs | \$ 2,000 |
| Premium Bonds & Insurance | \$ 500 |
| Ambulance Service | \$ 15,000 |
| Airport | \$ 26,200 |
| Senior Services | \$ 190,000 |
| Predatory Animal Control | \$ 20,000 |
| Snowmobile | \$ 2,000 |
| TOTAL | \$ 277,100 |

The Public Hearing will be held at 8:00 P.M., Monday July 16, 1979 in the Commissioner's Office. There being no further business, the meeting was adjourned.

BOARD OF COUNTY COMMISSIONERS

ATTEST:

Mary G. Bradford
Mary G. Bradford, County Clerk

Robert Grieve
Robert Grieve, Chairman