

July 26, 1976

COMMISSIONERS PROCEEDINGS
SPECIAL MEETING
July 26, 1976

The Board of Commissioners met at 8:00 P.M., John Orton, John Glode and Emil T. Lemich present; Orton, Chairman, to hear all persons relative to the 1976-1977 budget requests. A motion was made by Orton, seconded by Glode and carried whereby the following resolution was adopted, to wit:

APPROPRIATION RESOLUTION

WHEREAS, on the 15th day of June, 1976, Mary G. Bradford, County Clerk, the budget making authority, prepared and submitted to the Board a county budget for the 1976-77 fiscal year ending June 30, 1977

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Rawlins Daily Times, a legal newspaper published and of general circulation in the county on the 14th day of July, 1976 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the 1976-77 fiscal year ending June 30, 1977,

BE IT FURTHER RESOLVED, that the following appropriations made for the 1976-77 fiscal year ending June 30, 1977 and the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 26th day of July, 1976.

Attest: /s/ Mary G. Bradford County Clerk

GENERAL FUND:	
County Commissioners	\$ 19,400.00
County Clerk	86,500.00
County Treasurer	64,350.00
County Assessor	60,700.00
County Sheriff	204,324.00
County Attorney	52,700.00
County Surveyor	10,000.00
County Coroner	9,500.00
Agriculture Department	35,500.00
Clerk of District Court	89,000.00
Justice Court	56,320.00
Courthouse and Jail	253,550.00
Road and Bridge	385,000.00
Water Commissioner	9,500.00
General Federal Revenue Sharing	179,918.00
Elections	26,300.00
Health Officer	33,119.00
Other General Account #1	413,800.00
Other General Accounts #2	55,800.00
Total	\$2,045,281.00
Provision for Tax Shrinkage	
Total General Fund Appropriations	\$2,045,281.00
Cash Reserve Fund	300,000.00
Depreciation Reserve Funds	35,000.00
TOTAL REQUIREMENTS	\$2,380,281.00
County Fair	21,935.00
County Museum	37,464.00
County Hospital	266,964.00
County Library	65,906.00
Bond Sinking Fund	81,373.00
Bond Interest Fund	32,550.00
General Welfare	162,745.00
Jeffrey Center	26,120.00
TOTAL APPROPRIATIONS	\$ 695,057.00

BOARD OF COUNTY COMMISSIONERS, Carbon County, Wyoming:

John Orton

Chairman

/s/ John Glode

/s/ Emil T. Lemich

Thereupon the Board adjourned until July 27, 1976

July 27, 1976. The Board resumed its session, all members present, John Orton, Chairman.

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 26th day of July, 1976, this Board adopted a County Budget for the 1976-77 fiscal year ending June, 30, 1977, calling for the following appropriations:

General Fund	\$2,380,281.00
Fair Fund	55,300.00
Museum Fund	42,262.00
Hospital Fund	2,698,280.00
Library Fund	84,905.00
Bond Sinking Fund	145,000.00
Bond Interest Fund	85,000.00
Jeffrey Center	39,720.00
General Welfare & Health	163,754.00
TOTAL	<u>\$5,693,493.00</u>

And WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 1976-77 fiscal year ending June 30, 1977, as shown opposite each fund:

	Amount to be Raised	Mill Levy
General Fund	\$1,062,848.00	6.530
Fair Fund	21,935.00	.135
Museum Fund	37,464.00	.230
Hospital Fund	266,964.00	1.640
Library Fund	65,906.00	.405
Bond Sinking Fund	81,373.00	.506
Bond Interest Fund	32,550.00	.206
Jeffrey Center	26,120.00	.160
General Welfare and Health	162,745.00	1.000

July 27, 1976

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 1976-77 fiscal year ending June 30, 1977.

Dated this 27th day of July, 1976.

Attest:

/s/ Mary G. Bradford
County Clerk

BOARD OF COUNTY COMMISSIONERS, Carbon County, Wyoming

/s/ John Orton Chairman

/s/ John Glode

/s/ Emil T. Lemich

There being no further business, the meeting was adjourned.

BOARD OF COUNTY COMMISSIONERS

John Orton Chairman

Attest:

Mary G. Bradford
County Clerk

August 3, 1976

COMMISSIONERS' PROCEEDINGS
REGULAR MEETING
August 3, 1976

The Board met at 8:00 A.M., John Orton, John Glode and Emil T. Lemich, present; Orton, Chairman.

MINUTES of meetings held July 6, 7, 26 and 27, 1976, were read and approved.

MONTHLY REPORTS of County Officers were audited and placed on file.

The following bills were approved for payment:

Wyoming Department of Revenue	Transfer plate CO 366 - Sheriff	\$ 1.00
Postmaster	Postage - Misc.	1000.00
Office of County Clerk	Salaries	4818.76
Office of County Treasurer	Salaries	2772.92
Office of County Assessor	Salaries	2648.68
Office of County Sheriff	Salaries	10772.69
Merwyn A. Powell	Field Deputy Salary - Assessor	109.15
Office of County Attorney	Salaries	2964.29
Office of Agricultural Agent	Salaries	811.36
Office of Clerk of Court	Salaries	1814.21
Office of Justice of Peace	Salaries	2287.84
Courthouse Custodians	Salaries	1816.38
Herbert L. Matson	Salary - Fairgrounds	395.29
Road & Bridge Department	Salaries	11536.50
Water Commissioner	Salaries	2019.29
Office of Health Officer	Salaries	849.97
Charles A. Bergstrand	Salary - Civil Defense	47.07
Daniel L. Schinkel	Salary - Fire Warden	86.85
Carbon County Treasurer	Expenses - Various	117.41
Wyoming Department of Revenue	Plates for Ambulances - Misc.	4.00
Colonial Life & Accident Insurance	Life & Accident, August - Various	67.60
Ohio Life Insurance	Life Insurance, August - Various	61.65
Wyoming Medical Service	BLX Insurance, August - Various	1022.96
Wyoming Retirement System	County Retirement - Misc.	4194.32
City of Rawlins Water Dept.	Water Service - Various	413.39
Pacific Power & Light	Electric Service - Various	266.12
Northern Gas Division	Gas Service - Various	186.56
Northern Gas Division	Gas - R & B	3.00
Encampment Utilities	Water - R & B	15.00
Town of Hanna	Water, 3 Mos. - R & B	24.00
Mountain Bell	Telephone Service - Various	1319.21
Yampa Valley Electric	Electric Service - Various	11.43
John Orton	Salary & Mileage - Commissioner	89.08
John Glode	Salary, Mileage & Expense - Commissioner	302.54
Emil T. Lemich	Salary & Mileage - Commissioner	154.72
The Mills Company	Supplies - Various	733.61
Rawlins Newspapers	Supplies - Various	1121.74
Bi-Rite Drug	Supplies - Various	192.97
Sun Publishing	Advertising - Various	164.16
Horizon Printing	Supplies - Various	141.36
DEK Processing Division	Supplies - County Clerk	2.00
I B M Corporation	Supplies - Various	45.00
The High Country Corporation	Errors & Omissions Insurance - County Clerk	414.00
Paul R. Fultz	Expense - Sheriff	34.38
Howard L. Morse	Expense - Sheriff	54.15
Hubert Gardner	Expense - Sheriff	121.20
Holiday Inn	Expense - Sheriff	24.05
Golden Spike Restaurant	Expense - Sheriff	26.35
Rans Baker	Repairs - Sheriff	10.20
Texaco, Inc.	Car Expense - Sheriff	23.26
Chevron Oil Co.	Car Expense - Sheriff	19.71
Korner Kourt	Car Expense - Sheriff	164.20