

July 28, 1975

COMMISSIONERS PROCEEDINGS
SPECIAL MEETING
July 28, 1975

The Board of Commissioners met at 3:00 P.M., John Glode and Emil T. Lemich, present, Glode, Chairman pro-tem, to hear all persons relative to the 1975-1976 budget requests.

The Board adjourned until 8:00 P.M. to review the budget requests.

The session was resumed at 8:00 P.M., John Orton, John Glode and Emil T. Lemich present, Orton, Chairman. All interested persons were heard relative to the budget requests. A motion was made by Orton, seconded by Glode and carried whereby the following resolution was adopted, to wit:

APPROPRIATION RESOLUTION

WHEREAS, on the 15th day of June, 1975, Mary G. Bradford, County Clerk, the budget making authority, prepared and submitted to the Board a county budget for the 1975-1976 fiscal year ending June 30, 1976.

WHEREAS, such a budget was duly entered at large upon the records of this Board and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Rawlins Daily Times, a legal newspaper published and of general circulation in the county on the 17th day of July, and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the 1975-1976 fiscal year ending June 30,

BE IT FURTHER RESOLVED, that the following appropriations be made for the 1975-1976 fiscal year ending June 30, 1976 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 28th day of July, 1975.

Attest: Mary G. Bradford County Clerk

<u>GENERAL FUND:</u>	
County Commissioners	17,400.00
County Clerk	75,200.00
County Treasurer	59,950.00
County Assessor	59,700.00
County Sheriff	173,294.00
County Attorney	49,800.00
County Surveyor	10,000.00
County Coroner	10,000.00
Agriculture Department	24,206.00
Clerk of District Court	63,675.00
Justice Court	45,900.00
Courthouse and Jail	97,980.00
Road and Bridge	350,000.00
Water Commissioner	8,425.00
General Federal Revenue Sharing	350,000.00
Elections	6,500.00
Health Officer	32,525.00
Other General Account #1	100,500.00
Other General Account #2	42,672.00
Total	1,577,727.00
Provision for Tax Shrinkage	
Total General Fund Appropriations	1,577,727.00
Cash Reserve Fund	150,000.00
Depreciation Reserve Funds	35,000.00
TOTAL REQUIREMENTS	1,762,727.00
County Fair	53,000.00
County Museum	15,431.00
County Hospital	341,580.00
County Library	52,736.00
Bond Sinking Fund	77,860.00
Bond Interest Fund	45,032.00
General Welfare	113,863.00
Jeffrey Center	40,078.00
TOTAL APPROPRIATIONS	739,580.00

BOARD OF COUNTY COMMISSIONERS, Carbon County, Wyoming:

John Orton Chairman
John Glode
Emil T. Lemich

Thereupon the Board adjourned until July 29, 1975.

July 29, 1975. The Board resumed its session, all members present, John Orton, Chairman.

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 28 day of July, 1975, this Board adopted a County Budget for the 1975-1976 fiscal year ending June 30, 1976, calling for the following appropriations:

General Fund	\$1,762,727.00
Fair Fund	53,000.00
County Museum	15,705.00
Hospital Fund	2,561,580.00
Library Fund	67,145.00
Bond Sinking Fund	145,000.00
Bond Interest Fund	85,000.00
Jeffrey Center	45,230.00
General Welfare	113,863.00
TOTAL	\$4,849,250.00

And, Whereas, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 1975-1976 fiscal year ending June 30, 1976 as shown opposite each fund:

July 29, 1975

	Amount to be raised	Mill Levy
General Fund	622,337.00	5.47
Fair Fund	29,385.00	.257
County Museum	15,431.00	.140
Hospital Fund	341,580.00	3.00
Library Fund	52,736.00	.463
Bond Sinking Fund	77,860.00	.690
Bond Interest Fund	45,032.00	.330
Jeffrey Center	40,078.00	.350
General Welfare and Health	113,863.00	1.0

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 1975-1976 fiscal year ending June 30, 1976.

Dated this 29th day of July, 1975.

BOARD OF COUNTY COMMISSIONERS, Carbon County, Wyoming

Attest:

Mary G. Bradford
County Clerk

John A. Olson Chairman
John Glabe
Ernest L. Senich

There being no further business, the meeting was adjourned.

BOARD OF COUNTY COMMISSIONERS

Attest:

Mary G. Bradford
County Clerk

John A. Olson Chairman