

June 10, 1968

COMMISSIONERS PROCEEDINGS
SPECIAL MEETING

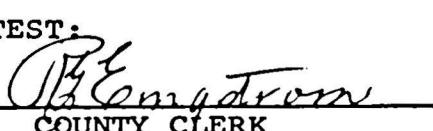
The Board of Commissioners met at 10:00 A. M., John Niland and John Orton present, Salisbury absent. The following budget requests for the fiscal year starting July 1, 1968 and ending June 30, 1969 were presented to the Board by the Budget Officer in compliance with Chapter 9-533 W. S. 1957, as amended.

| | |
|---------------------------------|-----------------|
| Commissioners | \$ 6000.00 |
| County Clerk | 34650.00 |
| County Treasurer | 30034.00 |
| County Assessor | 30350.00 |
| County Sheriff | 56450.00 |
| County Attorney | 19100.00 |
| Sup't of Schools | 16300.00 |
| County Surveyor | 1000.00 |
| County Coroner | 2525.00 |
| Agricultural Agent | 11350.00 |
| Clerk of Court | 21875.00 |
| Justice Court | 8850.00 |
| Court House & Jail | 38830.00 |
| Road & Bridge Dept. | 120000.00 |
| Water Commissioner | 6500.00 |
| Elections | 14850.00 |
| Health Officer | 19840.00 |
| Mental Health | 7000.00 |
| Misc. General | <u>37800.00</u> |
| TOTAL REQUIREMENTS | \$483304.00 |
| Cash Reserve | 75000.00 |
| TOTAL GENERAL FUND REQUIRED | \$558304.00 |
| ***** | |
| County General Fund | \$558304.00 x |
| County Fair | 32000.00 |
| County Museum | 2200.00 |
| County Hospital | 1,319,086.00 |
| County Library | 37950.00 |
| General Welfare Health | 49650.00 |
| General Welfare | 202074.00 |
| Parks & Improvements | 23757.00 |
| Bonds | 50000.00 |
| Bond Interest | <u>70000.00</u> |
| TOTAL BUDGET REQUIREMENTS | \$2,345,121.00 |

The Public hearing will be held at 8:00 P.M. on Monday, July 22, 1968.

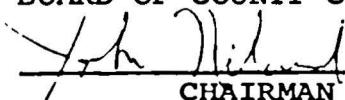
There being no further business the meeting was adjourned.

ATTEST:



COUNTY CLERK

BOARD OF COUNTY COMMISSIONERS



CHAIRMAN