

June 12, 1967

## COMMISSIONERS PROCEEDINGS

## SPECIAL MEETING

The Board of Commissioners met at 10:00 A.M., John Niland and John Orton present, Salisbury absent. The following budget requests for the fiscal year starting July 1, 1967 and ending June 30, 1968 were presented to the Board by the Budget Officer in compliance with Chapter 9-533 W.S. 1957, as amended.

County Commissioners	\$ 6000.00
County Clerk	32750.00
County Treasurer	29815.00
County Assessor	31200.00
County Sheriff	62000.00
County Attorney	20135.00
County Superintendent	16000.00
County Surveyor	1000.00
County Coroner	2820.00
County Agent	12100.00
Clerk of Court	23400.00
Justice Court	8970.00
Court House & Jail	32380.00
Road & Bridge Dept.	120000.00
Water Commissioner	7200.00
Elections	1000.00
County Health Officer	14554.00
Mental Health	6500.00
Misc. General	<u>33650.00</u>
TOTAL REQUIREMENTS	\$461474.00
Cash Reserve	75000.00
TOTAL GENERAL FUND REQUIRED	\$536474.00

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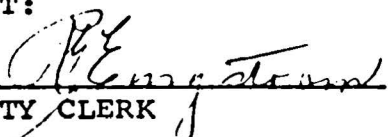
County General Fund	536474.00
County Fair	32000.00
County Museum	2030.00
County Hospital	1,175,415.00
County Library	38750.00
General Welfare Health	52000.00
General Welfare	215031.00
Parks & Improvements	<u>24002.00</u>

TOTAL BUDGET REQUIREMENTS \$2,075,702.00

The public hearing will be held at 8:00 PM on Monday July 24, 1967.

There being no further business the meeting was adjourned.

ATTEST:

  
 COUNTY CLERK

BOARD OF COUNTY COMMISSIONERS

  
 CHAIRMAN