

June 13, 1960

COMMISSIONERS PROCEEDINGS

SPECIAL MEETING

The Board of Commissioners met at 1:30 P.M., Salisbury and Orton present. The following budget requests for the fiscal year starting July 1, 1960 and ending June 30, 1961, were presented to the Board by the Budget Officer in compliance with Chapter 9-533 W.S. 1957, as amended.

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|------------------------------------|---------------------|
| County Commissioners | \$ 7950.00 |
| County Clerk | 30875.00 |
| County Treasurer | 28700.00 |
| County Assessor | 25600.00 |
| County Sheriff | 36400.00 |
| County Attorney | 15500.00 |
| Supt. of Schools | 13650.00 |
| County Surveyor | 1500.00 |
| County Coroner | 1000.00 |
| County Agent | 12850.00 |
| Clerk of Court | 15450.00 |
| Justice Court | 6300.00 |
| Courthouse & Jail | 35100.00 |
| Road & Bridge Dept. | 120000.00 |
| Water Commissioner | 4000.00 |
| Stock Inspector | 4000.00 |
| Elections | 10950.00 |
| Health Officer | 9375.00 |
| Other General Accounts | 20000.00 |
| TOTAL REQUIREMENTS | \$ 399200.00 |
| Cash Reserve | 70000.00 |
| Tax Shrinkage | — |
| Road & Bridge Sinking Fund | <u>10000.00</u> |
| TOTAL GENERAL FUND REQUIRED | \$ 479200.00 |

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|----------------------------------|-----------------------|
| General Fund | 479200.00 |
| County Fair | 35360.00 |
| County Hospital | 655850.00 |
| County Library | 29600.00 |
| Bond Sinking Fund | 40500.00 |
| Bond Interest Fund | 10000.00 |
| SUB TOTAL | \$1,250,510.00 |
| Welfare | 184433.00 |
| Welfare Health | 48120.00 |
| TOTAL BUDGET REQUIREMENTS | \$1,483,063.00 |

X

There being no further business the Board adjourned to meet as a Board of Equalization.

BOARD OF COUNTY COMMISSIONERS

ATTEST: R.E. Engstrom County Clerk.By: George Salisbury Jr. Chairman.