

**MINUTES OF THE BOARD OF
CARBON COUNTY COMMISSIONERS
BUDGET AND DEPARTMENT WORKSHOP**
Thursday, July 11, 2013
County Courthouse, Rawlins, Wyoming

A budget and department workshop of the Board of Carbon County Commissioners (BOCC) commenced Thursday, July 11, 2013 at the County Courthouse in Rawlins, Wyoming. Attending the meeting were Chairman Leo Chapman; Vice Chairman John Espy; Commissioners Lindy Glode, Sue Jones and John Johnson; County Clerk Gwynn Bartlett; County Treasurer Cindy Baldwin; County Assessor Cheryl Ross; County Attorney Cal Rerucha; County Clerk of District Court Deborah Olson; County Sheriff Jerry Colson; Buildings Manager Craig Jones; Emergency Management Coordinator John Zeiger; Fire Warden John Rutherford; IT Director Matt Webster; Planning Director Sid Fox; Public Health Manager Bridget Hettgar; Mental Health Professional Glenn Biggs; and Road & Bridge Superintendent Bill Nation.

Chairman Chapman called the meeting to order at 8:00 a.m. and explained that today's meeting was to discuss the budget with department heads.

There was discussion on the county's budget situation and departments were asked if they had an open position throughout the year to please consider not replacing that position until the next fiscal year to ensure funding for the position is sustainable. Other things discussed were the decline in revenue from the assessed valuation and other sources. There was discussion on investigating continuing revenue streams rather than relying on the boom and bust of industry. Attorney Rerucha stated that grants are one way to receive additional revenue, normally through a special grant writer. He also stated his frustration for the legislature's continuance of issuing unfunded mandates each session. Mr. Rerucha also discussed the potential for creating a District Attorney's Office rather than a County and Prosecuting Attorney. He suggested combining with another county to do this noting it is fully state funded.

RECESS

Chairman Chapman called a recess at 9:00 a.m. and reconvened at 9:16 a.m.

There was further discussion of the Jeffrey Center's budget and whether or not to pay the bookkeeper. Chairman Chapman left the meeting at 9:58 a.m. and Vice Chairman Espy took over the meeting. There was discussion about health insurance including Cobecon's recommended changes and ungrandfathering.

ADJOURNMENT

Commissioner Glode moved to adjourn the meeting at 10:02 a.m. Commissioner Jones seconded and the motion carried unanimously.

-s- Gwynn G. Bartlett, Carbon County Clerk

Approved this 16th day of July 2013.

BOARD OF COUNTY COMMISSIONERS
CARBON COUNTY, WYOMING

-s- Leo Chapman, Chairman